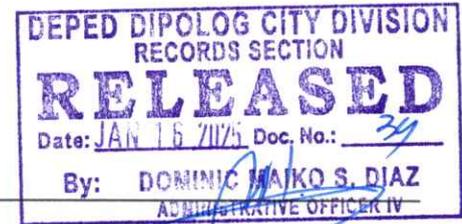




Republic of the Philippines
Department of Education
 REGION IX – ZAMBOANGA PENINSULA
 SCHOOLS DIVISION OF DIPOLOG CITY



15 January 2025

DIVISION MEMORANDUM
 No. 39, s. 2025

**SUBMISSION OF ACCOMPLISHMENT REPORT OF
 SPECIAL EDUCATION FUND (SEF) CY 2024**

To: **Assistant Schools Division Superintendent
 Chiefs, CID and SGOD
 Select Elementary and Secondary School Heads
 Select Division Personnel
 All other concerned**

- All concerned personnel and recipients of SEF CY 2024 are requested to submit an Accomplishment Report on or before **15 February 2025** through this email jesel.chiu@deped.gov.ph.
- Below are the SEF CY 2024 PPAs concerned personnel/ office:

Rank	Program/Project/Activity	Maintenance and Other Operating Expenses	Capital Outlays	Total	End-User
1.0	Maintenance and Other Operating Expenses				
1.1	Compensation/Allowances of Locally Hired Teachers/ Personnel <i>Madrasah (6 X 2,500 X 10 mos) = 150,000</i> <i>LSB (40 X 11,000 X 10 mos) = 5,500,000</i> <i>JO [1SEF, 1LR, 1DTC, 3Science Centrum, 2Drivers] (8 X 11,000 X 12 mos) = 1,056,000</i> <i>2ALS (2 X 11,000 X 10 mos) = 220,000</i>	6,926,000.00		6,926,000.00	Love L. Ricafort, AO IV
1.2	Electric Expense	440,000.00		440,000.00	Jesel B. Chiu, EPS II
1.3	Water Expense	60,000.00		60,000.00	Jesel B. Chiu, EPS II
1.4	Internet Subscription	50,000.00		50,000.00	Jesel B. Chiu, EPS II
1.5	Other Supplies and Materials Expenses (Laboratory and Equipment)	136,000.00		136,000.00	Cherilyn R. Allen, EPS – Science
1.6	Sports Development	10,000,000.00		10,000,000.00	Ronillo S. Yarag, EPS-SGOD (12M)
1.7	Educational Research	250,000.00		250,000.00	Terrence Eyre B. Belangoy, SEPS-Research
1.8	Early Childhood Care Development (ECCD) Program	3,165,000.00	65,000.00	3,230,000.00	CSWDO – ECCD



Address: Purok Farmers, Olingan, Dipolog City
 Email: dipolog.city@deped.gov.ph
 Website: www.depeddipolog.net
 Facebook: DepEd Tayo – Division of Dipolog City



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Rank	Program/Project/Activity	Maintenance and Other Operating Expenses	Capital Outlays	Total	End-User
1.9	Other Maintenance and Operating Expenses				
1.9.1	Career Readiness Education and Employment Facilitation (CREEF) Caravan	110,000.00		110,000.00	Melanie B. Bantilan, PSDS/ Div. Guidance Coordinator Andrew Homil G. Elumbaring, PDO I
1.9.2	ALS in SHS	70,000.00		70,000.00	Jovencia M. Samante, PSDS/ ALS Coordinator
1.9.3	Campus Journalism	278,000.00		278,000.00	Cherry Mae B. Eltanal, EPS – Filipino Riela Angela C. Josol, EPS – English
	Sub-Total	21,485,000.00	65,000.00	21,550,000.00	
2.0	Infrastructure, Supplies and Equipment				
	Construction and Rehabilitation of School Buildings & Other School Facilities/Structures				
2.1	Construction of School Building 3-storey 9CL (Completion) - Sicayab NHS		7,000,000.00		City Engineering Office Christopher Ace B. Bael, Engr III
2.2	Construction of 2-Storey 4CL (Completion) - ALS Center at Miputak East CS Compound		4,700,000.00		City Engineering Office Christopher Ace B. Bael, Engr III
	Sub-Total		11,700,000.00	11,700,000.00	
	Total Expenditures for FY 2024	21,485,000.00	11,765,000.00	33,250,000.00	

Other approved PPAs supported by the LGUs:

PPAs	Responsible Personnel/ Office
Construction of School Building and Other School Facilities/ Structure <i>Turnover of Buildings:</i> <ul style="list-style-type: none"> • 2S 4CL at Sinaman IS • 2S 2CL at Turno ES • 2S 4CL at Laoy Olingan ES <i>Flooring of covered courts</i>	Sinaman IS Turno ES Laoy Olingan ES Dipolog City NHS Sinaman IS Cogon NHS Sicayab NHS Sta. Isabel ES Tubod IS



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PPAs	Responsible Personnel/ Office
<i>Construction of Temporary Learning Shelter</i>	Cayasan IS
2024 Regional Schools Press Conference	EPS Riela Angela Josol and EPS Cherry Mae Eltanal
<i>Project SOAP (School Operations and Administrative Partners) amounting to 6M with 66 Non-teaching personnel</i>	Alan D. Chiu and Love L. Ricafort
<i>School-Based Feeding Program for West District</i>	Chris Rey VIII A. Herrera

3. Enclosed is the simplified report template for your reference.
4. If you have clarifications, kindly coordinate with our LSB TWG Focal Person, Jesel B. Chiu at 09488585800.
5. Immediate dissemination of this memorandum is desired.


MA. LIZA R. TABILON EdD., CESO V
Schools Division Superintendent

Encl.: Report Template
Reference: As stated
To be indicated in the Perpetual Index
under the following subjects:
SGOD CID OSDS

JBC/20250115-DM-SEF Report
SGOD-SMN/ January 15, 2025



Republic of the Philippines
Department of Education
REGION IX – ZAMBOANGA PENINSULA
SCHOOLS DIVISION OF DIPOLOG CITY

ACCOMPLISHMENT REPORT
Special Education Fund

School/ Agency Profile	
Division	
Name of School/ Contact Person	
School ID/ Contact No.	
School Address/ Unit	

I. ACTIVITY PROFILE

PPAs			
Activity Title			
Activity Date			
Activity Venue			
Target No. of Participants		Actual No. of Participants	
Activity Budget		Actual Expenses	
Fund Sources (SEF 2022/ Supplemental Budget)			

II. PARTICIPANTS PROFILE

Number of Participants	Male	Female	Total	Remarks
Learners				
Teaching Personnel				
Non-Teaching Personnel				
Non-DepEd Learners				
Non-DepEd Personnel				
Others: (pls. specify) _____				
TOTAL				

