



ANNUAL PROCUREMENT PLAN FOR FY 2026
INDICATIVE ☐ FINAL ☒ UPDATED [version No. 2]

PROCUREMENT PROJECT DETAILS											
Project Title	End-User or Implementing Unit	General Description of the Project	General Description of the Procurement Project (IRR of RA 12009-Section 7.2.2c)	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements	Administrative Officer V	Supply and Delivery of Venue & Food -One (1) REMANCOM session - 1st session	Conduct of the Regional Management Committee (REMANCOM) Meeting – First Session, to be hosted by the Schools Division Office of Davao City, aimed at strengthening regional/division alignment, monitoring implementation of strategic priorities, and facilitating informed decision-making among Division officials. The project covers complete food, venue, equipment, internet connectivity, and other requirements necessary for the effective conduct of the meeting.	SVP (Small Value Procurement)	No	Lowest Calculated Responsive Bid or LCRB	February 01, 2026	March 31, 2026	MOOE-Training Expenses	137,000.00	Fit-for-Purpose Modality/ Digitalization and Standardization: Use Cycle Cost Analysis (CCA); Use of Framework Agreement Section
Supply and Delivery of Venue & Food -One (1) REMANCOM session - 2nd session	Administrative Officer V	Supply and Delivery of Venue & Food -One (1) REMANCOM session - 1 day, hosted by SDO Davao City, inclusive of meals, snacks, venue, equipment, internet connectivity, and room accommodation (2 per room), based on approved technical specifications. (Session 1)	Conduct of the Regional Management Committee (REMANCOM) Meeting – Second Session, to be hosted by the Schools Division Office of Davao City, focusing on assessment of progress, prioritization of action points, and strategic planning for subsequent implementation cycles. The project includes full logistical and accommodation support consistent with the first REMANCOM session.	SVP (Small Value Procurement)	No	Lowest Calculated Responsive Bid or LCRB	October 1, 2026	December 31, 2026	MOOE-Training Expenses	137,000.00	Fit-for-Purpose Modality/ Digitalization and Standardization: Use Cycle Cost Analysis (CCA); Use of Framework Agreement Section
Supply and Delivery of Venue & Food for the Conduct of Various Orientations, Trainings, Seminars, and Workshops under the Division Learning and Development Program	Administrative Officer V	Supply and Delivery of Venue & Food for the Conduct of Various Orientations, Trainings, Seminars, and Workshops under the Division Learning and Development Program	Conduct of Various Orientations, Trainings, Seminars, and Workshops under the Division Learning and Development Program, inclusive of meals, venue, training facilities, equipment, connectivity, and accommodation support, to enhance administrative, technical, compliance, leadership, and operational competencies of Division and School personnel in support of OMS, PRIME-HRM, client satisfaction, records management, financial accountability, supplier engagement, and overall administrative	SVP (Small Value Procurement)	No	Lowest Calculated Responsive Bid or LCRB	February 1, 2026	December 31, 2026	MOOE-Training Expenses	450,000.00	Fit-for-Purpose Modality/ Digitalization and Standardization: Use Cycle Cost Analysis (CCA); Use of Framework Agreement Section
Supply and Delivery of Venue & Food	SEPS HR/ID	Provision of Food, Venue, and Ancillary Services for Various HRD Trainings (COPDRMS-140)	Provision of Food, Venue, and Ancillary Services for Various HRD Trainings (COPDRMS-140) covering multiple 3-day activities. Includes of: AM/PM snacks; buffet lunch (rice, 3 meats, soup, beverages, dessert); free-flow coffee/accoutrements with condiments and serveware; free use of air-conditioned venue (lecturers, whiteboard, projector, screen, podium, stage, and sound system); 8-10m HDMI cable/projector and audio system; 62 wireless + 2 wired sets with stands; 14x17 3000 Mbps good for the participants; free tarpaulin 4.1 x 8 ft x 3 sets per activity; and sufficient parking. Objective: deliver quality HRD activities to improve content mastery, pedagogy, assessment, supervision, and use of LHMDS.	Competitive Bidding (EPA)	Yes	Lowest Calculated Responsive Bid or LCRB	12/20/25 (EPA)	12/20/25 (EPA)	MOOE- HR/ID Funds	1,762,000.00	Fit-for-Purpose Modality/ Digitalization and Standardization: Use Cycle Cost Analysis (CCA); Use of Framework Agreement Section
Supply and Delivery of Venue & Food Provision of Food, Venue, and Ancillary Services for Monthly DMANCOM (100 per) and DEBECOM (10 per)	Administrative Officer V	Supply and Delivery of Venue & Food Provision of Food, Venue, and Ancillary Services for Monthly DMANCOM (100 per) and DEBECOM (10 per)	Provision of Food, Venue, and Ancillary Services for Monthly DMANCOM (100 per) and DEBECOM (10 per). Includes of: 1 AM snack; breakfast/dessert + coffee; 1 PM snack; breakfast/dessert + coffee; free-flowing coffee/accoutrements; free use of air-conditioned room; tables, chairs, whiteboard, markers, easer, podium; free use of LCD projector & screen; audio system with 24 microphones; Wi-Fi with good connectivity; plus 10 complimentary rooms usable anytime within the confined duration. Objective: ensure efficient, quality support for management meetings.	Competitive Bidding (EPA)	Yes	Lowest Calculated Responsive Bid or LCRB	12/20/25 (EPA)	12/20/25 (EPA)	Division MOOE	735,000.00	Fit-for-Purpose Modality/ Digitalization and Standardization: Use Cycle Cost Analysis (CCA); Use of Framework Agreement Section
Supply and Delivery of Administrative Office Vehicle for the Office Services Vehicle of the Schools Division Office of Davao City	Administrative Officer V	Supply and Delivery of Diesel Fuel for the Office Services Vehicle of the Schools Division Office of Davao City	Procurement of Diesel Fuel for the Office Services Vehicle of the Schools Division Office of Davao City to support official business activities, including monitoring, supervision, and delivery of official documents. The project aims to ensure uninterrupted mobility of the Division Offices in the performance of its official functions.	Competitive Bidding (EPA)	Yes	Lowest Calculated Responsive Bid or LCRB	12/20/25 (EPA)	12/20/25 (EPA)	MOOE- Fuel, Oil and Lubricants	199,950.00	Fit-for-Purpose Modality/ Digitalization and Standardization: Use Cycle Cost Analysis (CCA); Use of Framework Agreement Section

Supply and Delivery of Goods (Bulbin board materials) and Information Technology Services (Web hosting/development)	Supply and Delivery of Goods (Bulbin board materials) and Information Technology Services (Web hosting/development)	Capacity Building and Orientation Training Focus: Technical capabilities on GDT, HODG, and GMEF. General Description: A specialized training program to capacitate key personnel on GAD mandates (GDT, HODG, GMEF) and ensure compliance with OAG-OCPS-2024-05-01116. A 3-day intensive residential or live-on training for the GAD Focal Point System (GFPs) and school leaders to master gender mainstreaming tools. Materials: Training kits (folders, pens, notebooks), printed HODG toolkits/guides, and certificates. Resource Persons: Thematic for external GAD experts/selected PCV speakers.	Regulated Procurement (GPP/Lases of Real Property and Venue for the building or SVP Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	30,000.00	Fit-for-Purpose Modelled Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Goods (Bulbin board materials) and Information Technology Services (Web hosting/development)	Supply and Delivery of Goods (Bulbin board materials) and Information Technology Services (Web hosting/development)	General Description & Objective: Establishment of communication channels to ensure GAD information is accessible to all stakeholders. Establishment of a digital resource hub (websites/social media) and a physical "GAD Center" at offices/schools. Essential Needs: Web/Digital Domain registration (GPP or preferred), web hosting, and web development services. Social Media: Subscription to graphic design tools (e.g., Canva, Dribbble, Adobe Illustrator).	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	30,000.00	Fit-for-Purpose Modelled Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Goods (Bulbin board materials) and Information Technology Services (Web hosting/development)	Supply and Delivery of Goods (Bulbin board materials) and Information Technology Services (Web hosting/development)	General Description & Objective: A series of workshops/consultations to audit school/division manuals, handbooks, and policies for gender-biased language and provisions. A series of workshop-consultations to audit school/division manuals, handbooks, and policies for gender-biased language and provisions. Essential Needs: Food: Catering for Technical Working Group (TWC) sessions and stakeholder consultations. Materials: Bound copies of existing policies for review, sticky notes, and workshop templates. Services: Potential legal or GAD consultant for policy review.	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	10,000.00	Fit-for-Purpose Modelled Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Goods (Bulbin board materials) and Information Technology Services (Web hosting/development)	Supply and Delivery of Goods (Bulbin board materials) and Information Technology Services (Web hosting/development)	Observance of Special GAD Events: Month and Anti-VMMC Campaigns. General Description & Objective: Advocacy-based events to promote awareness and celebrate achievements in gender equality, implementation of mandated national campaigns (National Women's Month in March, 16-Day Campaign to End VAW in November). Events: Sound system rental, venue decor, and snacks for town participants. IEC: Streamers/Banners (standard PCV dimensions). Design & Development of IEC Materials: Information, Education, and Communication materials. General Description & Objective: Production of brochures, posters, and handbooks on Gender Fair Language and GAD concepts to be distributed to schools and offices. Creation and production of Gender-Fair Language guides and GAD brochures. Essential Needs: Design: Graphic design services for layout and infographics. Printing: High-quality printing of handbooks (A5 size), brochures (A4-fold), and posters (A3). Example: Quantity/size: e.g., 500 handbooks, 1,000 brochures	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	20,000.00	Fit-for-Purpose Modelled Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Goods (Bulbin board materials) and Information Technology Services (Web hosting/development)	Supply and Delivery of Goods (Bulbin board materials) and Information Technology Services (Web hosting/development)	Procurement of electricity services for the Schools Division Office of Daplog City and other SDO-managed facilities for a period of twelve (12) months. The objective is to ensure uninterrupted power supply and continuous delivery of services.	Direct Contracting	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	February 31, 2026	MOOE- Electricity	P	1,200,000.00	Fit-for-Purpose Modelled Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	Utility procurement with a single authorized electricity provider within the service area; payment based on actual monthly consumption; Award criteria: Not applicable (regulated utility service).

Procurement of Repair and Maintenance Services for Four (4) School Division Offices of Diploping City for a period of one (1) year	OSDS/NO V	Procurement of Repair and Maintenance Services for Four (4) School Division Offices of Diploping City for a period of one (1) year	Procurement of Repair and Maintenance Services for Four (4) School Division Offices of Diploping City for a period of one (1) year	(SVP (Small Value Procurement))	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE/ISM Other PPE	P	161,759.50	Fit-for-Purpose Modular Digitization and Standardization; Use Cycle Cost Analysis (LCCA)	Procurement Strategy: Call-off repair and maintenance services on condition and usage. Award Criterion: Lowest Calculated and Responsive Bid (LCRB).
Procurement of postage and courier services for official correspondence of the Schools Division Office of Diploping City	OSDS	Procurement of postage and courier services for official correspondence of the Schools Division Office of Diploping City	Procurement of postage and courier services for official correspondence of the Schools Division Office of Diploping City	(SVP (Small Value Procurement))	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE/Postage & Courier	P	33,000.00	Fit-for-Purpose Modular Digitization and Standardization; Use Cycle Cost Analysis (LCCA)	Procurement Strategy: Call-off repair and maintenance services on condition and usage. Award Criterion: Lowest Calculated and Responsive Bid (LCRB).
Procurement of Office Security Services for the Schools Division Office of Diploping City for CY 2026, covering the office at Brgy. Sta. Isabel	OSDS	Procurement of Office Security Services for the Schools Division Office of Diploping City for CY 2026, covering the office at Brgy. Sta. Isabel	Procurement of Office Security Services for the Schools Division Office of Diploping City for CY 2026, covering the office at Brgy. Sta. Isabel	Competitive Bidding (for General Support Services with annual contract)	Yes	Lowest Calculated Responsive Bid or LCRB	12/2025 (EPA)	12/2025 (EPA)	MOOE/Other Supplies & Materials	P	730,000.00	Fit-for-Purpose Modular Digitization and Standardization; Use Cycle Cost Analysis (LCCA)	Procurement Strategy: Call-off repair and maintenance services on condition and usage. Award Criterion: Lowest Calculated and Responsive Bid (LCRB).
Procurement of ICT equipment, peripherals, accessories, and minor ICT infrastructure	OSDS	Procurement of ICT equipment, peripherals, accessories, and minor ICT infrastructure	Procurement of ICT equipment, peripherals, accessories, and minor ICT infrastructure	(SVP (Small Value Procurement))	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE/Other Supplies & Materials	P	60,000.00	Fit-for-Purpose Modular Digitization and Standardization; Use Cycle Cost Analysis (LCCA)	Procurement Strategy: Call-off repair and maintenance services on condition and usage. Award Criterion: Lowest Calculated and Responsive Bid (LCRB).
Procurement of monthly internet subscription services for the Schools Division Office of Diploping City and other SDO-managed facilities	OSDS	Procurement of monthly internet subscription services for the Schools Division Office of Diploping City and other SDO-managed facilities	Procurement of monthly internet subscription services for the Schools Division Office of Diploping City and other SDO-managed facilities	Direct Contracting	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE/Other Supplies & Materials	P	141,540.00	Fit-for-Purpose Modular Digitization and Standardization; Use Cycle Cost Analysis (LCCA)	Procurement Strategy: Call-off repair and maintenance services on condition and usage. Award Criterion: Lowest Calculated and Responsive Bid (LCRB).
Procurement of Purified Drinking Water with bottles for the Schools Division Office (SDO) and SDO-managed facilities for twelve (12) months	OSDS	Procurement of Purified Drinking Water with bottles for the Schools Division Office (SDO) and SDO-managed facilities for twelve (12) months	Procurement of Purified Drinking Water with bottles for the Schools Division Office (SDO) and SDO-managed facilities for twelve (12) months	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE/Other Supplies & Materials	P	21,000.00	Fit-for-Purpose Modular Digitization and Standardization; Use Cycle Cost Analysis (LCCA)	Procurement Strategy: Call-off repair and maintenance services on condition and usage. Award Criterion: Lowest Calculated and Responsive Bid (LCRB).
Supply and Delivery of Food & Venua - One (1) RACE Awarding Ceremony Station, one (1) day inclusive of equipment, internet connectivity & etc.	Assistant Schools Division Superintendent	Supply and Delivery of Food & Venua - One (1) RACE Awarding Ceremony Station, one (1) day inclusive of equipment, internet connectivity & etc.	Supply and Delivery of Food & Venua - One (1) RACE Awarding Ceremony Station, one (1) day inclusive of equipment, internet connectivity & etc.	Small Value Procurement (SVP)	No	N/A	January 1, 2026	December 31, 2026	MOOE/Other Supplies & Materials	P	200,000.00	Fit-for-Purpose Modular Digitization and Standardization; Use Cycle Cost Analysis (LCCA)	Procurement Strategy: Call-off repair and maintenance services on condition and usage. Award Criterion: Lowest Calculated and Responsive Bid (LCRB).
Supply and Delivery of Supplies/Materials for the preparation of RACE Awarding Ceremony	Assistant Schools Division Superintendent	Supply and Delivery of Supplies/Materials for the preparation of RACE Awarding Ceremony	Supply and Delivery of Supplies/Materials for the preparation of RACE Awarding Ceremony	Small Value Procurement (SVP)	No	N/A	January 1, 2026	December 31, 2026	MOOE/Other Supplies & Materials	P	200,000.00	Fit-for-Purpose Modular Digitization and Standardization; Use Cycle Cost Analysis (LCCA)	Procurement Strategy: Call-off repair and maintenance services on condition and usage. Award Criterion: Lowest Calculated and Responsive Bid (LCRB).

Provision for Representation Expenses of the Office of the School Division Superintendent (SDS)	School Division Superintendent	Provision for Representation Expenses of the Office of the School Division Superintendent (SDS)	Provision for Representation Expenses of the Office of the School Division Superintendent (SDS) to support official functions and responsibilities of the SDS.	Direct Acquisition (via Reimbursement)	No	Lowest Calculated Responsive Bid or Reimbursement	January 1, 2026	December 31, 2026	MOOE-Representation	12,000.00	Fit-for-Purpose Modular Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)
Provision of communication load allowance for authorized officers and personnel of the School Division Office of Dipolog City	School Division Office	Provision of communication load allowance for authorized officers and personnel of the School Division Office of Dipolog City	Provision of communication load allowance for authorized officers and personnel of the School Division Office of Dipolog City, implemented through reimbursement, to support official communications, coordination, reporting, and emergency response requirements related to Division operations, supervision, and service delivery. The objective is to ensure timely and uninterrupted official communication using mobile and digital platforms.	Direct Acquisition (via Reimbursement)	No	Reimbursement	January 1, 2026	December 31, 2026	MOOE-Other Supplies & Materials	423,500.00	Fit-for-Purpose Modular Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (funds indicate the summary/total amounts only)	SDO Dipolog, SDO, CIO and Office of the School Division Superintendent	Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (funds indicate the summary/total amounts only)	To procure listed common-office supplies, materials and equipment that are included in or is within the approved budget for the year 2026	Small Value Procurement/Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	Jan 26	Dec 26	GAO	354,000.00	Fit-for-Purpose Modular Digitalization and Standardization; Life Cycle Cost Analysis (LCCA); Pooled Procurement Section 17
Total Amount of Estimated Budget for EPA Projects: ₱ 3,421,980.00											
Total Amount of CSEs to be purchased from PS-DBM: ₱ 954,000.00											
Total Amount of Estimated Budget: ₱ 80,702,408.00											
535,600.00											
Reimbursement based provision of communication load. Coverage limited to authorized personnel only and subject to prescribed ceilings, eligibility criteria, and proper liquidation in accordance with accounting and COA rules.											

Note: Insert additional rows as necessary

Prepared by:

ROZA MAE A. TORILIA

AO II-OC PROCUREMENT/AC SECRETARY

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretary

Date: 7/30/26

Recommended by:

By the Authority of the Bids and Awards Committee

ROSALDO S. SANTIAGO, JR. PhD

ASST. BAC CHAIRMAN

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date: _____

Approved by:

MA. LIZ R. TABILION, EAD, CESO V

School Division Superintendent

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date: _____



ANNUAL PROCUREMENT PLAN FOR FY 2028

INDICATIVE

FINAL

UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS											
Project Title	End User or Implementing Unit	General Description of the Project	General Description of the Procurement Project (IRR of RA 12009-Section 7.7.2c)	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Projected Timeline (MM/YYYY)	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 4	Column 5	Column 6	Column 7	Column 8	Column 10	Column 11	Column 12
Supply and Delivery of Venue & Food -One (1) REANACOM session- 1st Session	Administrative Officer V	Supply and Delivery of Venue & Food -One (1) REANACOM session, 1 day, hosted by SDO Dipolog City, inclusive of meals, snacks, venue, equipment, and room accommodation. Based on approved technical specifications. (Session 1)	Conduct of the Regional Management Committee (REANACOM) Meeting - First Session, to be hosted by the Schools Division Office of Dipolog City, aimed at strengthening regional-division alignment, monitoring implementation of strategic priorities, and facilitating informed decision-making among DivSEP officials. The project includes a complete food, venue, equipment, internet connectivity, and transportation requirements necessary for the effective conduct of the meeting.	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 01, 2028	MOOE-Training Expenses	137,000.00	Fit-for-Purpose Modular Digitization and Standardization; Use of Framework Agreement Section	
Supply and Delivery of Venue & Food -One (1) REANACOM session- 2nd Session	Administrative Officer V	Supply and Delivery of Venue & Food -One (1) REANACOM session, 1 day, hosted by SDO Dipolog City, inclusive of meals, snacks, venue, equipment, and room accommodation. Based on approved technical specifications. (Session 1)	Conduct of the Regional Management Committee (REANACOM) Meeting - Second Session, to be hosted by the Schools Division Office of Dipolog City, focusing on assessment of progress, consolidation of action points, and strategic planning for subsequent implementation cycles. The project includes full logistical and accommodation support consistent with the first REANACOM session.	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	October 1, 2028	MOOE-Training Expenses	137,000.00	Fit-for-Purpose Modular Digitization and Standardization; Use of Framework Agreement Section	
Supply and Delivery of Venue & Food for the Conduct of Various Seminars, Trainings, Workshops under the Division Learning and Development Program	Administrative Officer V	Supply and Delivery of Venue & Food for the Conduct of Various Seminars, Trainings, Workshops under the Division Learning and Development Program	Conduct of Various Seminars, Trainings, Workshops under the Division Learning and Development Program, inclusive of meals, venue, training facilities, equipment, connectivity, and accommodation support, to enhance administrative, technical, compliance, leadership, and operational competencies of Division and School personnel in support of QMS, PRIME-HRM, client satisfaction, records management, financial accountability, supplier engagement, and overall administrative	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	MOOE-Training Expenses	450,000.00	Fit-for-Purpose Modular Digitization and Standardization; Use of Framework Agreement Section	
Supply and Delivery of Venue & Food	SERS HRTO	Provision of Food, Venue, and Ancillary Services for Various HRD Trainings (COURTAS and HRD)	Provision of Food, Venue, and Ancillary Services for Various HRD Trainings (COURTAS and HRD) covering multiple 3-day activities, inclusive of AM/PM snacks, buffet lunch (rice, 3 mains, soup, beverages, dessert), free-flow coffee/beverage with conDIMENTS and serviceware, free parking, and other necessary amenities. (Session 1) 3,100m x 20m HDMI cable/splitter and audio system (22 wireless + 2 wired mics with stands) / M/F 2020 Mbps good for the participants; free lapel/4 x 8 ft x 3 sets per activity; and sufficient parking. Objective: deliver quality HRD activities to improve content mastery, pedagogy, assessment, supervision, and use of LMS/DS.	Competitive Bidding (EPA)	Yes	Lowest Calculated Responsive Bid or LCRB	12/2025 (EPA)	MOOE-TRTD Funds	1,172,000.00	Fit-for-Purpose Modular Digitization and Standardization; Use of Framework Agreement Section	
Supply and Delivery of Venue & Food	Administrative Officer V	Supply and Delivery of Venue & Food Provision of Food, Venue, and Ancillary Services for Monthly CHANACOM (100 pac) and DECECOM (10 pac)	Provision of Food, Venue, and Ancillary Services for Monthly CHANACOM (100 pac) and DECECOM (10 pac)	Competitive Bidding (EPA)	Yes	Lowest Calculated Responsive Bid or LCRB	12/2025 (EPA)	DIVISION MOOE	735,000.00	Fit-for-Purpose Modular Digitization and Standardization; Use of Framework Agreement Section	
Supply and Delivery of Diesel Fuel for the Office Service Vehicles of the Schools Division Office of Dipolog City	Administrative Officer VI	Supply and Delivery of Diesel Fuel for the Office Service Vehicles of the Schools Division Office of Dipolog City	Procurement of Diesel Fuel for the Office Service Vehicles of the Schools Division Office of Dipolog City to support official transport requirements, including monitoring, activities, and delivery of official documents. The project aims to ensure uninterrupted mobility of the Division Office to the performance of its official functions.	Competitive Bidding (EPA)	Yes	Lowest Calculated Responsive Bid or LCRB	12/2025 (EPA)	MOOE-Fuel, Oil and Lubricants	199,840.00	Fit-for-Purpose Modular Digitization and Standardization; Use of Framework Agreement Section	

Supply and Delivery of Venue & Food: Hotel function hall with 3 meals and 2 snacks daily	GAD Focal Person	Supply and Delivery of Venue & Food: Hotel (No point/Hall options). Accommodation: Lodging for participants if conducted outside the station.	Capacity Building and Orientation Training: Focus: Technical education on GST, HDO, and GLEP. General Description: A specialized training program to capacitate key personnel on GAD modules (GST, HDO, GLEP) and ensure compliance with OH-OLDFP-2024-08-0115. A 3-day intensive residential or five-out training for the GAD Focal Point System (GFPS) and school leaders to master gender mainstreaming tools. Materials: Training kits (folders, pens, notebooks), printed HDOs booklets, and certificates.	Regulated Procurement (R/P) - Lease of Real Property and Venue (for the purpose of R/P Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	100,000.00	Prior-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Goods (Bulatin board materials) and Information Technology Services (Goods (New Hosting/Development)	GAD Focal Person	Supply and Delivery of Goods (Bulatin board materials) and Information Technology Services (Goods (New Hosting/Development)	Resource Persons: Honoraria for external GAD specialized R/P speakers. Development of GAD Digital & Physical Platforms Website Social Media, and Bulletin Boards. General Description & Objective: Establishment of communication channels to ensure GAD information is accessible to all stakeholders. Establishment of a digital resource hall (websites/social media) and a physical GAD Center in offices/schools. Essential Needs: Web/Digital: Domain registration (gov.ph preferred), web hosting, and web developer services.	SYP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	30,000.00	Prior-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Goods (Catering/Supplies) or Consulting Services	GAD Focal Person	Supply and Delivery of Goods (Catering/Supplies) or Consulting Services	Social Media: Subscription to graphic design tools (e.g., Canva Pro, Adobe Stock, etc.) for content creation. Review & Enhancement of Existing GAD Policies: Policy Alignment: Review and alignment of local policies with Gender-tilt standards. General Description & Objective: A series of workshops and consultations to audit existing policies and ensure they are gender-responsive and aligned with national mandates. A series of workshop-consultations to audit school/education manuals, handbooks, and policies for gender-based language and provisions. Essential Needs: Food: Catering for Technical Working Group (TWG) sessions and stakeholder consultations. Materials: Bound copies of existing policies for review, study notes, and workshop templates. Services: Potential legal or GAD consultant for policy	SYP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	10,000.00	Prior-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Advocacy Goods: T-shirts (Purple/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans).	GAD Focal Person	Supply and Delivery of Advocacy Goods: T-shirts (Purple/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans).	Observance of Special GAD Events: Women's Month and Anti-VAWC Campaigns. General Description & Objective: Advocacy-based events to support the cause and celebrate achievements in gender equality. Organizational activities: National Women's Month in March; 16-Day Campaign to End VAW in November. Events: Sound system rental, venue decor, and snacks for forum participants.	SYP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	40,000.00	Prior-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Advocacy USB drives containing digital copies of the IEC materials for distribution to schools. * Type of Project: Goods (Printing Services).	GAD Focal Person	Supply and Delivery of Advocacy USB drives containing digital copies of the IEC materials for distribution to schools. * Type of Project: Goods (Printing Services).	IEC: Streamlined Standard PCV Dimensions). Design & Development of IEC Materials: Information, Education, and Communication materials. General Description & Objective: Production of brochures, posters, and handbooks for the local language and GAD concepts to be utilized in schools and offices. Creation and mass production of Gender-tilt language guides and GAD brochures. Essential Needs: Design: Graphic design services for layout and infographics. Printing: High-quality printing of handbooks (A5 size), brochures (16-18), and posters (A3). Quantity: e.g., 500 handbooks, 1,000 brochures	SYP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	20,000.00	Prior-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of electricity services for the Schools Division Office of Davao City and other SDO-managed facilities for a period of twelve (12) months.	OSDSAO V	Supply and Delivery of electricity services for the Schools Division Office of Davao City and other SDO-managed facilities for a period of twelve (12) months.	Procurement of electricity services for the Schools Division Office of Davao City and other SDO-managed facilities for a period of twelve (12) months, covering regular power consumption necessary to support office operations, administrative and front-line services, ICT systems, facilities, safety and security systems, and other essential functions. The objective is to ensure uninterrupted power supply and continuous delivery of services.	Direct Contracting	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	February 31, 2026	MOOE-Electricity	P	1,200,000.00	Prior-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	Utility procurement with a single authorized electricity provider within the service area; payment based on actual monthly consumption; Award criteria: Not applicable (regulated utility service).

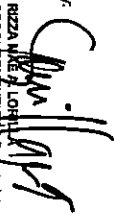
Procurement of Repair and Maintenance Services for Four (4) School Buses for the School Division Office of Diploping City for a period of one (1) year	OSDS/OA V	Procurement of Repair and Maintenance Services for Four (4) School Buses for the School Division Office of Diploping City for a period of one (1) year	Procurement of Repair and Maintenance Services for Four (4) School Buses for the School Division Office of Diploping City for a period of one (1) year, covering work on parts, and all necessary repairs, replacement of safety, methodness, reliability, and coverage to ensure the availability of service vehicles for official travel and field operations.	SVP (Small Value Procurement)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-RRM Other PPE	P	141,735.00	Fit-for-Purpose Modular Digitization and Standardization: Life Cycle Cost Analysis (LCCA)	Procurement Strategy: Call-off repair and maintenance services based on actual vehicle breakdowns. Award Criteria: Lowest Calculated and Responsive Bid (LCRB)
Procurement of Postage and Courier Services for Official Office Correspondence of the School Division Office of Diploping City	OSDS	Procurement of postage and courier services for official office correspondence of the School Division Office of Diploping City	Procurement of postage and courier services for official office correspondence of the School Division Office of Diploping City, covering the delivery and dispatch of documents, communications, and official mail outside Diploping City, to ensure timely, secure, and reliable transmission of official records, reports, and communications to regional, central, and external offices.	SVP (Small Value Procurement)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-Postage & Courier	P	33,000.00	Fit-for-Purpose Modular Digitization and Standardization: Life Cycle Cost Analysis (LCCA)	Procurement Strategy: Call-off courier and postage services based on actual mailing requirements. Award Criteria: Lowest Calculated and Responsive Bid (LCRB)
Procurement of Office Security Services for the School Division Office of Diploping City for CY 2026, covering the office at Brgy. Sta. Isabel	OSDS	Procurement of Office Security Services for the School Division Office of Diploping City for CY 2026, covering the office at Brgy. Sta. Isabel	Procurement of Office Security Services for the School Division Office of Diploping City for CY 2026, covering the office at Brgy. Sta. Isabel. The project aims to ensure the safety and protection of personnel, clients, visitors, office assets, vehicles, and sensitive documents; manage access control and traffic within the compound; provide security guard services (physical, fire, security residents); offer criminal justice, legal document and report security-related incident.	Competitive Bidding (for General Support Services with annual contract)	Yes	Lowest Calculated Responsive Bid or LCRB	12/26/25 (EPN)	12/26/25 (EPN)	MOOE-Other Suppliers & Materials	P	735,000.00	Fit-for-Purpose Modular Digitization and Standardization: Life Cycle Cost Analysis (LCCA)	Procurement Strategy: Single-year contract for comprehensive 24/7 security coverage. Award Criteria: LCRB
Procurement of ICT equipment, peripherals, accessories, and minor ICT infrastructure	OSDS	Procurement of ICT equipment, peripherals, accessories, and minor ICT infrastructure	Direct Contracting	SVP (Small Value Procurement)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-Other Suppliers & Materials	P	50,000.00	Fit-for-Purpose Modular Digitization and Standardization: Life Cycle Cost Analysis (LCCA)	Procurement Strategy: Single-year contract for comprehensive 24/7 security coverage. Award Criteria: LCRB
Procurement of monthly internet subscription services inclusive of telephone line for the School Division Office of Diploping City and other SDO-managed facilities	OSDS	Procurement of monthly internet subscription services inclusive of telephone line for the School Division Office of Diploping City and other SDO-managed facilities	Procurement of monthly internet subscription services inclusive of telephone line for the School Division Office of Diploping City and other SDO-managed facilities. To support official communication, digital transactions, online systems, coordination, monitoring, reporting, and continuity of office operations. The project ensures reliable and redundant connectivity through wired and satellite-based solutions.	Direct Contracting	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-Other Suppliers & Materials	P	141,540.00	Fit-for-Purpose Modular Digitization and Standardization: Life Cycle Cost Analysis (LCCA)	Utility-type procurement for regular or recurring services. Payment shall be based on actual usage. Award Criteria: LCRB
Procurement of Purified Drinking Water with bottles for the School Division Office (SDO) and SDO-managed facilities for twelve (12) months	OSDS	Procurement of Purified Drinking Water with bottles for the School Division Office (SDO) and SDO-managed facilities for twelve (12) months	Procurement of Purified Drinking Water with bottles for the School Division Office (SDO) and SDO-managed facilities for twelve (12) months, to support daily office operations, meetings, and emergencies. Payment shall be based on actual usage. Award Criteria: LCRB	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-Other Suppliers & Materials	P	21,000.00	Fit-for-Purpose Modular Digitization and Standardization: Life Cycle Cost Analysis (LCCA)	Scheduled 23x7week, on-call for maintenance needs. Procurement Strategy: Per-unit unit price agreement under SVP, with call, payment strictly on actual quantities received. Service Level: punctual delivery (24x7week), on-call response within agreed lead time, sealed/sanitized bottles, replacement of defective/contaminated units at no cost. Award Criteria: LCRB. (Note: With ABC P21,000 and minimum 600 bottles, the actual calling was prices is \$ 0.035 per bottle, confirm via Market Scenario)
Supply and Delivery of Food & Venua - One (1) RACE Awarding Ceremony, one (1) dining session, one (1) meeting, one (1) reception, one (1) equipment, internet connectivity & etc.	Assistant Schools Division Superintendent	Supply and Delivery of Food & Venua - One (1) RACE Awarding Ceremony, one (1) dining session, one (1) meeting, one (1) reception, one (1) equipment, internet connectivity & etc.	Procurement of Food & Venua, and Auxiliary Services for the Awarding of Recognizing Areas of Champions & Excellence - RACE 2026 (150 pax), 1 day, inclusive of: 1 Meal (rice, 3 mains, soup, beverages, dessert and plate-plas foods); free flowing coffee setup (coffee, sugar, creamer, cups/saucers/leavespoon); free use of venue good for required per per batch (air-conditioned room, tables, chairs, whiteboard, markers, easer, podium); free use of LCD projector & screen, audio system with 24 microphones; Wi-Fi with good connectivity.	Small Value Procurement (SVP)	No	N/A	January 1, 2026	December 31, 2026	MOOE-Other Suppliers & Materials	P	200,000.00	Fit-for-Purpose Modular Digitization and Standardization: Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Supplemental Materials/Requirements needed for the preparation of RACE Awarding Ceremony	Assistant Schools Division Superintendent	Supply and Delivery of Supplemental Materials/Requirements needed for the preparation of RACE Awarding Ceremony	Supply and Delivery of Supplies needed for the preparation of RACE Awarding Ceremony to recognize and celebrate the achievements of teachers and other employees in the Department of Education. This event aims to foster a culture of excellence by encouraging, recognizing and rewarding employees for their contribution. -Supplies and Materials including honorarium	Small Value Procurement (SVP)	No	N/A	January 1, 2026	December 31, 2026	MOOE-Other Suppliers & Materials	P	200,000.00	Fit-for-Purpose Modular Digitization and Standardization: Life Cycle Cost Analysis (LCCA)	

Procurement of travel-related expenses for official local (domestic) travel of SDO Dipping City participants to Central Office/Regional level and Regional level/RO-in-lieu and records	Schools Division Office	Procurement of travel-related expenses for official local (domestic) travel of SDO Dipping City participants to Central Office/Regional level and Regional level/RO-in-lieu and records	Procurement of travel-related expenses for official local (domestic) travel of SDO Dipping City participants to Central Office/Regional level and Regional level/RO-in-lieu and records	(a) SVP (Small Value Procurement) or Direct Procurement (Agency-to-Agency) for small value procurement (per item) and (b) By Administration (Reimbursement) for per item & incidental expenses (as allowed under gov't accounting rules)	No	N/A	January 1, 2028	December 31, 2028	MOOE-Tripel	P	885,000.00	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	Strategy: Call of per trip; mandatory compliance with procurement; fidelity bond coverage is required for all accountable officers. Award criterion: Not applicable (regulated insurance services).
Procurement of Fidelity Bond coverage for accountable officers and personnel of the Schools Division Office of Dipping City	Schools Division Office	Procurement of Fidelity Bond coverage for accountable officers and personnel of the Schools Division Office of Dipping City	Procurement of Fidelity Bond coverage for accountable officers and personnel of the Schools Division Office of Dipping City	Direct Contracting	No	N/A	January 1, 2028	December 31, 2028	MOOE-Fidelity Bond	P	178,982.50	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	Mandatory compliance with procurement; fidelity bond coverage is required for all accountable officers. Award criterion: Not applicable (regulated insurance services).
Procurement of Non-CSE	Schools Division Office	Procurement of Non-CSE	Procurement of Non-CSE	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028	MOOE-Other Supplies & Materials	P	187,900.00	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Continuous Paper for 1 year to support the day-to-day operations of the Schools Division Office	Personal Section	Supply and Delivery of Continuous Paper for 1 year to support the day-to-day operations of the Schools Division Office	Procurement of Continuous Paper for 1 year to support the day-to-day operations of the Schools Division Office	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028	MOOE-Other Supplies & Materials	P	70,000.00	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Supplies and Materials for SDO Dipping City	Schools Division Office	Procurement of Supplies and Materials for SDO Dipping City	Procurement of Supplies and Materials for SDO Dipping City	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028	MOOE-Other Supplies & Materials	P	151,000.00	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Supplies and Materials to be made by School	Non-Implementing Units (School)	Procurement of Supplies and Materials to be made by School	Procurement of Supplies and Materials to be made by School	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028	MOOE-School	P	28,702,000.00	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	Procurement of Supplies and Materials to be made by school
Procurement of Food and Venue, and Advocacy Materials	Thomas Mae Krosby, Lt. Jacobo	Procurement of Food and Venue, and Advocacy Materials for the Capacity Building Seminar Workshop on Universal Curriculum (UPC) 3: School Based Prevention Intervention	Procurement of Food and Venue, and Advocacy Materials for the Capacity Building Seminar Workshop on Universal Curriculum (UPC) 3: School Based Prevention Intervention	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028	MOOE-50214080-00-Subsedy Operating Units	P	395,731.00	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue, and Office Supplies Materials	Edgar Dargal	Procurement of Food and Venue, and Office Supplies Materials	Procurement of Food and Venue, and Office Supplies Materials	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028	MOOE-5022010-02	P	159,613.00	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue, Room Accommodation and Office Supplies Materials	Calbert E. Dondoyano Jr.	Food and Room Accommodation Office Supplies Materials	Food and Room Accommodation Office Supplies Materials	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028	MOOE-50214080-00-Youth Termination (7th-9th)	P	358,678.00	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Supplies Materials	Rambola C. Flores	Procurement of Office Supplies Materials	Procurement of Office Supplies Materials	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028		P	18,395.00	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue, and Office Supplies Materials	Vincent C. Velasco	Procurement of Food and Venue, and Office Supplies Materials	Procurement of Food and Venue, and Office Supplies Materials	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028		P	80,000.00	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue, and room accommodation	Jan Rera Blancia	Procurement of Food and Venue, and room accommodation	Procurement of Food and Venue, and room accommodation	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028		P	35,350.00	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Supplies and Materials	Jan Rera Blancia	Procurement of Office Supplies and Materials	Procurement of Office Supplies and Materials	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028	LSP Cont. - 1041-50000	P	32,280.00	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Supplies for IPED Focal Person	Chery Mae Eslanal	Procurement of Office Supplies for IPED Focal Person	Procurement of Office Supplies for IPED Focal Person	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028	IPED Continuing	P	2,650.00	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Bonds for ADOA Participants	Chery Mae Eslanal	Procurement of Bonds for ADOA Participants	Procurement of Bonds for ADOA Participants	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028		P	17,500.00	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Supplies, Materials, and ICT Equipment for SNEED Focal Personnel	Maria Lisa Velez-Velazquez	Procurement of Office Supplies, Materials, and ICT Equipment for SNEED Focal Personnel	Procurement of Office Supplies, Materials, and ICT Equipment for SNEED Focal Personnel	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028	RO-4-DIP-25-03-0104	P	81,140.00	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Equipment	Calbert V. Timosa	Procurement of Office Equipment	Procurement of Office Equipment	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028	BSFP Continuing - 00010-12, 873, 041	P	48,000.00	Fit-for-Purpose Modelling/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	

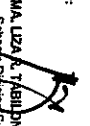
Provision for Representation Expenses of the Office of the Schools Division Superintendent (SDS)	Schools Division Office Superintendent	Provision for Representation Expenses of the Office of the Schools Division Superintendent (SDS)	Provision for Representation Expenses of the Office of the Schools Division Superintendent (SDS) to support official representation, coordination meetings, consultations, and similar engagements with internal and external stakeholders, as may be necessary in the performance of official functions and responsibilities of the SDS.	Direct Acquisition (via Reimbursement)	No	Lowest Calculated Responsive Bid or Reimbursement	January 1, 2026	December 31, 2026	MOOE-Representation	12,000.00	Fit-for-Purpose Modified Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	Reimbursement based provision of communication tool covering limited to authorized personnel only and subject to prescribed ceilings, applicability criteria, and proper inclusion in accordance with accounting and COA rules.
Provision of communication tool allowances for authorized officers and personnel of the Schools Division Office of Davao City	Schools Division Office	Provision of communication tool allowances for authorized officers and personnel of the Schools Division Office of Davao City	Provision of communication tool allowances for authorized officers and personnel of the Schools Division Office of Davao City, implemented through reimbursement to support official communications, coordination, reporting, and emergency response requirements related to Division operations, supervision, and service delivery. The objective is to ensure timely and uninterrupted official communication using mobile and digital platforms.	Direct Acquisition (via Reimbursement)	No	Reimbursement	January 1, 2026	December 31, 2026	MOOE-Chief Supplies & Materials	423,600.00	Fit-for-Purpose Modified Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	Reimbursement based provision of communication tool covering limited to authorized personnel only and subject to prescribed ceilings, applicability criteria, and proper inclusion in accordance with accounting and COA rules.
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (funds indicate the summary/fund amounts only)	SDO Davao City, CIO and Office of the Schools Division Superintendent	Delivery and Supply of Goods for listed common-office supplies, materials and equipment has been included in or is within the approved budget for the year 2026	To procure listed common-office supplies, materials and equipment has been included in or is within the approved budget for the year 2026	Small Value Procurement/Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	GAAO	954,000.00	Fit-for-Purpose Modified Digitization and Standardization; Life Cycle Cost Analysis (LCCA); Probed Procurement Section 17	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱ 3,421,980.00
Total Amount of CSEs to be purchased from PS-DBM: ₱ 954,000.00
Total Amount of Estimated Budget: ₱ 80,702,408.00

Prepared by: 
RIZZA MAE J. LOREN
AO II-OC PROOC/REVENUE Sec. Secretariat
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat
Date: 7/30/24

Recommended by: 
By the Authority of the Bids and Awards Committee:
ROBALDO E. COMANDANTE, JR. PhD
ASDS BAC Chairman
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson
Date: _____

Approved by: 
MA. LIZA S. TABILLON, EMD, CESO V
Schools Division Superintendent
Signature over Printed Name
Position/Designation
Head of the Procuring Entity
Date: _____



ANNUAL PROCUREMENT PLAN FOR FY 2026
INDICATIVE ☐ FINAL ☒ UPDATED (Version No. 2)

PROCUREMENT PROJECT DETAILS												
Project Title	End-User or Implementing Unit	General Description of the Project	General Description of the Procurement Project (RFR of RA 12009-Section 7.7.2c)	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements												
Supply and Delivery of Venue & Food -One (1) REBANCOM session - 1st Session	Administrative Officer V	Supply and Delivery of Venue & Food -One (1) REBANCOM session, 1 day, hosted by SDO Dipolog City, inclusive of meals, snacks, venue, equipment, internet connectivity, and room accommodation (2 pax per room), based on approved technical specifications. (Session 1)	Conduct of the Regional Management Committee (REBANCOM) Meeting - 1st Session, to be hosted by the Schools Division Office of Dipolog City, aimed at strengthening regional-district alignment, monitoring implementation of strategic priorities, and facilitating informed decision-making among DepEd officials. The project covers complete food, venue, equipment, internet connectivity, and accommodation requirements necessary for the effective conduct of the meeting.	SRP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 01, 2026	March 31, 2026	MOOE-Training Expenses	137,000.00	Fit-for-Purpose Modularized Digitization and Standardization; Life Cycle Cost Analysis (LCCA); Use of Framework Agreement Section	
Supply and Delivery of Venue & Food -One (1) REBANCOM session - 2nd Session	Administrative Officer V	Supply and Delivery of Venue & Food -One (1) REBANCOM session, 1 day, hosted by SDO Dipolog City, inclusive of meals, snacks, venue, equipment, internet connectivity, and room accommodation (2 pax per room), based on approved technical specifications. (Session 1)	Conduct of the Regional Management Committee (REBANCOM) Meeting - Second Session, to be hosted by the Schools Division Office of Dipolog City, focusing on assessment of progress, consideration of action points, and strategic planning for subsequent implementation cycles. The project includes full logistical and accommodation support consistent with the first REBANCOM session.	SRP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	October 1, 2026	December 31, 2026	MOOE-Training Expenses	137,000.00	Fit-for-Purpose Modularized Digitization and Standardization; Life Cycle Cost Analysis (LCCA); Use of Framework Agreement Section	
Supply and Delivery of Venue & Food for the Conduct of Various Seminars, Trainings, Conferences, Meetings, Workshops, and Division Learning and Development Program	Administrative Officer V	Supply and Delivery of Venue & Food for the Conduct of Various Seminars, Trainings, Conferences, Meetings, Workshops, and Division Learning and Development Program	Conduct of Various Seminars, Trainings, and Workshops under the Division Learning and Development Program, inclusive of meals, venue, training facilities, equipment, connectivity, and accommodation support, to enhance administrative, technical, compliance, leadership, and operational competencies of Division and School personnel in support of OMS, PRIME-HRM, client satisfaction, records management, financial accountability, supplier engagement, and overall administrative	SRP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-Training Expenses	450,000.00	Fit-for-Purpose Modularized Digitization and Standardization; Life Cycle Cost Analysis (LCCA); Use of Framework Agreement Section	
Supply and Delivery of Venue & Food	SEPS HRD	Provision of Food, Venue, and Ancillary Services for Various HRD Trainings (CDD-RMS and)	Provision of Food, Venue, and Ancillary Services for Various HRD Trainings (CDD-RMS and) covering multiple 3-day activities, inclusive of: AM/PM snacks; buffet lunch (rice, 3 meats, soup, beverages, dessert); free-flow coffee/cocktail with condiments and servicemen; free use of air-conditioned venue (classroom, whiteboard, markers, eraser, podium); projector & screen (with 2.10m HDMI cable/splitter and audio jack); audio system (2 wireless + 2 wired mics with stands); Wi-Fi 5200 Mbps good for the participants; free lapboard 4 ft x 6 ft x 3 sets per activity; and sufficient parking. Objective: deliver quality HRD activities to improve content mastery, pedagogy, assessment, supervision, and use of LEMDS.	Competitive Bidding (EPA)	Yes	Lowest Calculated Responsive Bid or LCRB	12/20/25 (EPA)	12/20/25 (EPA)	MOOE HRD Funds	1,732,000.00	Fit-for-Purpose Modularized Digitization and Standardization; Life Cycle Cost Analysis (LCCA); Use of Framework Agreement Section	
Supply and Delivery of Venue & Food Provision of Food, Venue, and Ancillary Services for Monthly DMMANCOM (100 pax) and DEDECOM (10 pax)	Administrative Officer V	Supply and Delivery of Venue & Food Provision of Food, Venue, and Ancillary Services for Monthly DMMANCOM (100 pax) and DEDECOM (10 pax)	Provision of Food, Venue, and Ancillary Services for Monthly DMMANCOM (100 pax) and DEDECOM (10 pax) covering multiple 3-day activities, inclusive of: 1 Lunch (pax, 3 meats, soup, beverages, dessert); 1 AM snack (bread/pasty + drink); 1 PM snack (bread/pasty + drink); free-flowing coffee setup (coffee, sugar, creamer, coffee/condensate/powder); free use of venue good for required pax per batch (air-conditioned room); free use of LCD projectors & screen; audio system with 24 microphones; Wi-Fi 5200 Mbps good for the participants; complimentary rooms usable anytime within the project duration. Objective: ensure efficient, quality support for management meetings.	Competitive Bidding (EPA)	Yes	Lowest Calculated Responsive Bid or LCRB	12/20/25 (EPA)	12/20/25 (EPA)	Division MOOE	735,000.00	Fit-for-Purpose Modularized Digitization and Standardization; Life Cycle Cost Analysis (LCCA); Use of Framework Agreement Section	
Supply and Delivery of Diesel Fuel for the Office Service Vehicle of the Schools Division Office of Dipolog City	Administrative Officer VI	Supply and Delivery of Diesel Fuel for the Office Service Vehicle of the Schools Division Office of Dipolog City	Procurement of Diesel Fuel for the Office Service Vehicle of the Schools Division Office of Dipolog City to support coordination, training, and delivery of official business, ensuring timely and efficient operations. The project aims to ensure uninterrupted mobility of the Division Office in the performance of its official functions.	Competitive Bidding (EPA)	Yes	Lowest Calculated Responsive Bid or LCRB	12/20/25 (EPA)	12/20/25 (EPA)	MOOE-Fuel, Oil and Lubricants	199,860.00	Fit-for-Purpose Modularized Digitization and Standardization; Life Cycle Cost Analysis (LCCA); Use of Framework Agreement Section	

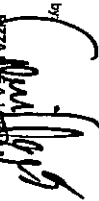
Supply and Delivery of Venue & Food: Hotel function hall with 3 meals and 2 snacks daily	GAD Focal Person	Supply and Delivery of Venue & Food: Hotel function hall with 3 meals and 2 snacks daily (No profit/loss option). Accommodation: Lodging for participants if conducted outside the station.	Capacity Building and Orientation Training Focus: Technical disputation on GST, HGO, and GNEF. General Description: A specialized training program to capacitate key personnel on GAD (HGO, GNEF) and ensure compliance with OAG-ADPs, 1074-09-01115. A 3-day intensive residential or try-out training for the GAD Focal Point System (GFRS) and school leaders to master gender mainstreaming tools. Materials: Training kit (slides, pens, notebooks), printed HGO toolkits/guides, and certificates.	Regulated Procurement (NP), Lease of Real Property and Venue (for the relevant) or GVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	100,000.00	Fit-for-Purpose Modular/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Goods (Bureau board materials) and Information Technology Services/Goods (Web hosting/Development)	GAD Focal Person	Supply and Delivery of Goods (Bureau board materials) and Information Technology Services/Goods (Web hosting/Development)	General Description & Objective: Establishment of communication channels to ensure GAD information is accessible to all stakeholders. Establishment of a digital resource hub (website/social media) and a physical "GAD Corner" in office/schoolbook. Essential Needs: Web/Digital: Domain registration (per IP preferred), web hosting, and web developer services. Social Media: Subscription to graphic design tool (e.g., Canva, Adobe, for standard branding). Review & Enhancement of Digital GAD Policies Policy Agreement and Reinforcement/Alignment of local policies with Gender Fair standards. General Description & Objective: A series of workshops and consultations to audit existing policies and ensure they are gender-responsive and aligned with national mandates. A series of workshop-consultations to audit school/division manuals, handbooks, and policies for gender-biased language and provisions. Essential Needs: Food: Catering for Technical Working Group (TWG) sessions and stakeholder consultations. Material: Board copies of existing policies for review, sticky notes, and workshop templates. Services: Potential legal or GAD consultant for policy	GVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	30,000.00	Fit-for-Purpose Modular/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Goods (Catering/Supplies) or Consulting Services	GAD Focal Person	Supply and Delivery of Goods (Catering/Supplies) or Consulting Services	Observance of Special GAD Events Women's Month and Anti-VAWC Campaigns. General Description & Objective: Advocacy-based events to promote awareness and celebrate achievements in gender equality, implementation of mandated national campaigns (National Women's Month in March, 18-Day Campaign to End VAW in November). Events: Sound system rental, venue decor, and snacks for forum participants. IEC: Signage/Banner (Standard PCV dimensions). Design & Development of IEC Material: Information, Education, and Communication materials. General Description & Objective: Production of brochures, posters, and handbooks on Gender Fair Language and GAD concepts to be distributed to schools and offices. Materials: Production of Gender-Fair Language guides and GAD brochures. Essential Needs: Design: Graphic design services for layout and infographics. Printing: High-quality printing of handbooks (A5 size), brochures (tri-fold), and posters (A3). Estimate: Quantity/Size: e.g., 500 handbooks; 1,000 brochures	GVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	40,000.00	Fit-for-Purpose Modular/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Advocacy Goods: T-shirts (Purple/Green), pins, and advocacy tokens (e.g., pins, umbrellas with GAD slogans).	GAD Focal Person	Supply and Delivery of Advocacy Goods: T-shirts (Purple/Green), pins, and advocacy tokens (e.g., pins, umbrellas with GAD slogans).	Events: Sound system rental, venue decor, and snacks for forum participants. IEC: Signage/Banner (Standard PCV dimensions). Design & Development of IEC Material: Information, Education, and Communication materials. General Description & Objective: Production of brochures, posters, and handbooks on Gender Fair Language and GAD concepts to be distributed to schools and offices. Materials: Production of Gender-Fair Language guides and GAD brochures. Essential Needs: Design: Graphic design services for layout and infographics. Printing: High-quality printing of handbooks (A5 size), brochures (tri-fold), and posters (A3). Estimate: Quantity/Size: e.g., 500 handbooks; 1,000 brochures	GVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	20,000.00	Fit-for-Purpose Modular/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Advocacy USB drives containing digital copies of the IEC materials for distribution to schools. * Type of Project: Goods (Printing Services).	GAD Focal Person	Supply and Delivery of Advocacy USB drives containing digital copies of the IEC materials for distribution to schools. * Type of Project: Goods (Printing Services).	Procurement of electricity services for the School Division Office of Dipping City and other SDO-managed facilities for a period of twelve (12) months, covering regular power consumption necessary to support office operations, administrative and frontline services, ICT systems, facilities, safety and security systems, and other essential functions. The objective is to ensure uninterrupted power supply and continuous delivery of services.	Direct Contracting	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	February 31, 2026	MOOE-Electricity	P	1,200,000.00	Fit-for-Purpose Modular/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	Utility procurement with a single authorized electricity provider within the service area; payment based on actual monthly consumption. Award criterion: Not applicable (regulated utility service)
Supply and Delivery of electricity services for the School Division Office of Dipping City and other SDO-managed facilities for a period of twelve (12) months.	OSDSAO V	Supply and Delivery of electricity services for the School Division Office of Dipping City and other SDO-managed facilities for a period of twelve (12) months.	Procurement of electricity services for the School Division Office of Dipping City and other SDO-managed facilities for a period of twelve (12) months, covering regular power consumption necessary to support office operations, administrative and frontline services, ICT systems, facilities, safety and security systems, and other essential functions. The objective is to ensure uninterrupted power supply and continuous delivery of services.	Direct Contracting	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	February 31, 2026	MOOE-Electricity	P	1,200,000.00	Fit-for-Purpose Modular/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	Utility procurement with a single authorized electricity provider within the service area; payment based on actual monthly consumption. Award criterion: Not applicable (regulated utility service)

Procurement of travel-related expenses for non-rated expenses (domestic) travel of SDO Dipping City/ Regional-level/Initiated activities	Schools Division Office	Procurement of travel-related expenses for official local (domestic) travel of SDO Dipping City and Regional-level/Initiated activities	Procurement of travel-related expenses for official local (domestic) travel of SDO Dipping City participants to Regional-level/Initiated activities, covering: transportation (airfare), event registration fees, and non-refundable per diem & incidental expenses, to support official communication, training, conferences, and mandated engagements.	Hybrid: (a) SVP (Small Value Procurement) or Direct Contracting/Agency-to-Agency (when applicable) for transportation (airfare) and non-refundable per diem & incidental expenses (as allowed under gov't accounting rules).	No	N/A	January 1, 2026	December 31, 2026	MOOE-Travel	P	885,000.00	Fit-for-Purpose Model/Best Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	Strategy: Call-out per trip. (b) Standard Contracting where applicable; per demerit/contracting rates and awarded to lowest bidder, subject to existing accounting COA rules.
Procurement of Fidelity Bond coverage for accountable officers and personnel of the Schools Division Office of Dipping City	Schools Division Office	Procurement of Fidelity Bond coverage for accountable officers and personnel of the Schools Division Office of Dipping City	Procurement of Fidelity Bond coverage for accountable officers and personnel of the Schools Division Office of Dipping City, to provide financial protection to the government against losses arising from acts of dishonesty, fraud, or negligence in the handling of public funds, properties, and supplies, in compliance with existing laws and regulations.	Direct Contracting	No	N/A	January 1, 2026	December 31, 2026	MOOE-Fidelity Bond	P	175,992.00	Fit-for-Purpose Model/Best Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	Mandatory compliance (b) Standard Contracting where applicable; per demerit/contracting rates and awarded to lowest bidder, subject to existing accounting COA rules.
Procurement of Non-CSE	Schools Division Office	Procurement of Non-CSE	Procurement of Non-CSE	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-Chief Supplies & Materials	P	157,800.00	Fit-for-Purpose Model/Best Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Continuous Paper for 1 year to support the day to day operations of the Schools Division Superintendent	Personal Section	Supply and Delivery of Continuous Paper for 1 year to support the day to day operations of the Schools Division Superintendent	Procurement of Continuous Paper for 1 year to support the day to day operations of the Schools Division Office in terms of printing papers, and stock.	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-Other Supplies & Materials	P	70,000.00	Fit-for-Purpose Model/Best Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Supplies and Materials for SDO Dipping City Division Office	Schools Division Office	Procurement of Supplies and Materials for SDO Dipping City Division Office	Procurement of Supplies/Materials intended for SDO to ensure the timely, cost-effective, and quality acquisition of essential supplies and materials.	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-Structures	P	151,000.00	Fit-for-Purpose Model/Best Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Supplies/Materials to be made by School	(Non-Implementing Units)	Procurement of Supplies/Materials to be made by School	Procurement of Supplies/Materials to be made by school to ensure the timely, cost-effective, and quality acquisition of essential supplies and materials that will support the smooth delivery of educational programs and daily school operations.	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-School Bus/Operating Units	P	58,702,000.00	Fit-for-Purpose Model/Best Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	Procurement of Supplies/Materials to be made by school
Procurement of Food and Venue, and Office Supplies Materials	Theresa Mae Krasy M. Juchito	Procurement of Food and Venue, and Office Supplies Materials for the Capacity Building Seminar Workshop on Universal Curriculum (UPC) S: School Based Prevention Intervention	Procurement of Food and Venue, and Office Supplies Materials intended for Capacity Building Seminar Workshop to ensure the timely, cost-effective, and quality acquisition of essential supplies and materials.	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	MOOE-4021-4080-00: Bus/Operating Units	P	398,731.00	Fit-for-Purpose Model/Best Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue, and Office Supplies Materials	Edgar Dingal	Procurement of Food and Venue, and Office Supplies Materials	Procurement of Food and Venue, and Office Supplies Materials intended for Division Orientation and Training Workshop on the Utilization of Kindergarten Assessment Tools and Teaching and Learning Materials (can Development of ECCD, Literacy and Mathematics Kits)	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	MOOE-5021-4080-00: Youth Formation (7thp 500, 000)	P	158,613.00	Fit-for-Purpose Model/Best Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue, Room Accommodation and Office Supplies Materials	Calbert E. Dondoyano Jr.	Procurement of Food and Venue, Room Accommodation, Office Supplies Materials	Food and Room Accommodation for the Conduct of the Education 2026 Learning Government Program Field Monitoring and Evaluation, Sound and Lights /Parades, Properties and Archive Methods for Conduct of Bulang Dipping, Presidents' School Can 2nd District Adrenaline Award.	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26		P	18,395.00	Fit-for-Purpose Model/Best Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Supplies Materials	Ramblito C. Flores	Procurement of Office Supplies Materials	Procurement of Office Supplies Materials intended for EMARVICE	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26		P	81,000.00	Fit-for-Purpose Model/Best Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue, and Office Supplies Materials	Vina C. Velasco	Procurement of Food and Venue, and Office Supplies Materials	Procurement of Food and Venue, and Office Supplies Materials intended for RFOOT Dipping City Division FY 2026	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26		P	35,350.00	Fit-for-Purpose Model/Best Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue, and room accommodation	Jan Rosa Blancia	Procurement of Food and Venue, and room accommodation	Procurement of Food and Room Accommodation for the Conduct of the National Vision Screening Program Evaluation and Inventory by Licensed Professionals	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26		P	32,280.00	Fit-for-Purpose Model/Best Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Supplies and Materials	Jan Rosa Blancia	Procurement of Office Supplies/Materials Food and Venue	Procurement of Office Supplies/Materials Food and Venue intended for Capacity Building and HEEDSSS Re-Orientation for School Health Personnel FY 2026	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Mar-26	Dec-26	USP Cont. -1041-50000	P	2,800.00	Fit-for-Purpose Model/Best Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Supplies for IPED Focal Person	Ordo Deola Santos	Procurement of Office Supplies/Materials	Procurement of Office Supplies/Materials intended for IPED Focal Person of Dipping Schools Division Office FY 2026	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Feb-26	Dec-26	IPED Contracting	P	17,500.00	Fit-for-Purpose Model/Best Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Snacks for ABRA Participants	Cherry Mae Ebanal	Procurement of Snacks	Procurement of Snacks for the participants of this Division PIAO for End of School Year Assessments and AAL Program Implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Feb-26	Dec-26	RD-P-01P-25-03-0164	P	81,140.00	Fit-for-Purpose Model/Best Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Supplies, Materials, and ICT Equipment for SNEO Focal Personnel	Maria Lisa Valdehuanza	Procurement of Office Supplies/Materials	Procurement of Office Supplies, Materials, and ICT Equipment for SNEO Focal Personnel	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Mar-26	Dec-26	SBFP Contracting - 0070-12, 076, 041	P	48,000.00	Fit-for-Purpose Model/Best Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Equipment	Carla V. Tirona	Procurement of Office Supplies/Materials	To procure office equipment for documentation and reporting in support of SBFP implementation	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Mar-26	Dec-26		P			

Provision for Representation Expenses of the Office of the Schools Division Superintendent (SDS)	Schools Division Office	Provision for Representation Expenses of the Office of the Schools Division Superintendent (SDS)	Provision for Representation Expenses of the Office of the Schools Division Superintendent (SDS)	Direct Acquisition	No	Lowest Calculated Response Bid or Reimbursement	January 1, 2026	December 31, 2026	MOOE-Representation	12,000.00	Fit-for-Purpose Modalities: Digitalization and Standardization, Life Cycle Cost Analysis (LCCA)
Provision of communication load allowance for authorized officers and personnel of the Schools Division Office of Dipolog City	Schools Division Office	Provision of communication load allowance for authorized officers and personnel of the Schools Division Office of Dipolog City	Provision of communication load allowance for authorized officers and personnel of the Schools Division Office of Dipolog City	Direct Acquisition (via Reimbursement)	No	Reimbursement	January 1, 2026	December 31, 2026	MOOE-Other Supplies & Materials	423,800.00	Fit-for-Purpose Modalities: Digitalization and Standardization, Life Cycle Cost Analysis (LCCA)
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (Bundling indicates the summary/final amounts only)										238,600.00	
CSE Supplies and Equipment	SDS Dipolog City, CIO	Delivery and Supply of Goods for listed equipment has been included in or is within the approved budget for the year 2026	To procure listed common-office supplies, materials and equipment has been included in or is within the approved budget for the year 2026	Small Value Procurement/Competitive Bidding	No	Lowest Calculated Response Bid or LCRB	Jan-26	Dec-26	GAO	954,000.00	Fit-for-Purpose Modalities: Digitalization and Standardization, Life Cycle Cost Analysis (LCCA); Pooled Procurement Section 17

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱ 3,421,980.00
Total Amount of CSEs to be purchased from PS-DBM: ₱ 954,000.00
Total Amount of Estimated Budget: ₱ 80,702,408.00

Prepared by: 
ROSALINDA C. ARJANO, JR.
ASD/PS-DBM Coordinator
Signature over Printed Name
Position Designation
Date: 7/30/24

Recommended by: 
ROSALINDA C. ARJANO, JR.
ASD/PS-DBM Coordinator
Signature over Printed Name
Position Designation
Date: _____

Approved by: 
MA. LIZA R. TRILLANA
Seydona (Luzon) Superintendent
Signature over Printed Name
Position Designation
Head of the Procuring Entity
Date: _____



ANNUAL PROCUREMENT PLAN FOR FY 2028

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS												
Project Title	End-User or Implementing Unit	General Description of the Project	General Description of the Procurement Project (RFR or RA 12089- Section 7.7.2c)	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
General Requirements												
Supply and Delivery of Venue & Food -Core (1) REANACOM session - 1st Session	Administrative Office V	Supply and Delivery of Venue & Food -Core (1) REANACOM session - 1 day, hosted by SDO Dipolog City, inclusive of meals, snacks, venue equipment, internet connectivity, and room for accommodation (2 per room), based on approved technical specifications. (Session 1)	Conduct of the Regional Management Committee (REANACOM) Meeting – First Session, to be hosted by the Schools Division Office of Dipolog City, aimed at strengthening regional-division alignment, monitoring implementation of strategic priorities, and facilitating informed decision-making among Dipolog officials. The project covers complete food, venue, equipment, internet connectivity, and accommodation requirements necessary for the effective conduct of the meeting.	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 01, 2028	March 31, 2028	MOOE/Training Expenses	137,000.00	Fit-for-Purpose Modular Digitalization and Standardization; Life Cycle Cost Analysis (LCCA); Use of Framework Agreement Section	
Supply and Delivery of Venue & Food -Core (1) REANACOM session - 2nd Session	Administrative Office V	Supply and Delivery of Venue & Food -Core (1) REANACOM session - 1 day, hosted by SDO Dipolog City, inclusive of meals, snacks, venue, equipment, internet connectivity, and room accommodation (2 per room), based on approved technical specifications. (Session 1)	Conduct of the Regional Management Committee (REANACOM) Meeting – Second Session, to be hosted by the Schools Division Office of Dipolog City, focusing on assessment of progress, consolidation of action points, and strategic planning for subsequent implementation cycles. The project includes full logistical and accommodation support consistent with the first REANACOM session.	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	October 1, 2028	December 31, 2028	MOOE/Training Expenses	137,000.00	Fit-for-Purpose Modular Digitalization and Standardization; Life Cycle Cost Analysis (LCCA); Use of Framework Agreement Section	
Supply and Delivery of Venue & Food for the Conduct of Various Orientation, Trainings, Seminars, and Workshops under the Division Learning and Development Program	Administrative Office V	Supply and Delivery of Venue & Food for the Conduct of Various Orientation, Trainings, Seminars, and Workshops under the Division Learning and Development Program	Conduct of Various Orientation, Trainings, Seminars, and Workshops under the Division Learning and Development Program, inclusive of meals, venue, training facilities, equipment, connectivity, and accommodation support, to enhance administrative, technical, computer, leadership, and operational competencies of Division and School level personnel in support of OAS, PRIME-HRA, talent satisfaction, records management, financial accountability, supplier engagement, and overall administrative	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 1, 2028	December 31, 2028	MOOE/Training Expenses	450,000.00	Fit-for-Purpose Modular Digitalization and Standardization; Life Cycle Cost Analysis (LCCA); Use of Framework Agreement Section	
Supply and Delivery of Venue & Food	ERS HRTO	Provision of Food, Venue, and Ancillary Services for Various HRD Trainings (CDLUMHS led)	Provision of Food, Venue, and Ancillary Services for Various HRD Trainings (CDLUMHS led) covering multiple 3-day HRD Trainings (CDLUMHS led) (Days 3 meals, soup, beverages, dessert); inclusive of Air-Prep station, table/lawn chairs, 2 tables, 2 chairs, 2									

Supply and Delivery of Venue A Food: Hotel function hall with 3 meals and 2 snacks daily	GAD Focal Person	Supply and Delivery of Venue A Food: Hotel function hall with 3 meals and 2 snacks daily	Capacity Building and Orientation Training Focus: Technical capacitation on GST, HCDO, and GMEF.	Negotiated Procurement (N/P) Lease of Real Property and Venue (for the hotel/hall) or SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	100,000.00	Filter-Purpose Modalities/ Organization and Standardization, Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Goods (Bakery, food materials) and Information Technology Services(Goods (Web hosting/Development)	GAD Focal Person	Supply and Delivery of Goods (Bakery, food materials) and Information Technology Services(Goods (Web hosting/Development)	Development of GAD Digital & Physical Platforms Website, Social Media, and Bulletin Boards.	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	30,000.00	Filter-Purpose Modalities/ Organization and Standardization, Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Goods (Catering/Supplies) or Consulting Services	GAD Focal Person	Supply and Delivery of Goods (Catering/Supplies) or Consulting Services	General Description & Objective: Establishment of communication channels to ensure GAD information is accessible to all stakeholders. Establishment of a digital resource hub (websites/social media) and a physical "GAD Corner" in offices/schools.	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	10,000.00	Filter-Purpose Modalities/ Organization and Standardization, Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans). GAD	GAD Focal Person	Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans).	Social Media: Subscription to graphic design tools (e.g., Canva Pro preferred), web hosting, and web developer services.	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	40,000.00	Filter-Purpose Modalities/ Organization and Standardization, Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans). GAD	GAD Focal Person	Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans).	General Description & Objective: A series of workshops and consultations to build existing policies and ensure they are gender-responsive and aligned with national mandates.	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	20,000.00	Filter-Purpose Modalities/ Organization and Standardization, Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans). GAD	GAD Focal Person	Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans).	Essential Needs: Food: Catering for Technical Working Group (TWG) sessions and stakeholder consultations. Materials: Board copies of existing policies for review, study notes, and workshop templates.	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	1,200,000.00	Filter-Purpose Modalities/ Organization and Standardization, Life Cycle Cost Analysis (LCCA)	Utility procurement with a single authorized electricity provider within the service area; payment based on actual monthly consumption. Avoid criteria: Not applicable (requiring utility services).
Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans). GAD	GAD Focal Person	Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans).	Services: Potential legal or GAD consultant for policy development of Special GAD Events Women's Month and Anti-VAWC Campaign.	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	20,000.00	Filter-Purpose Modalities/ Organization and Standardization, Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans). GAD	GAD Focal Person	Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans).	Events: Sound system rental, venue decor, and snacks for forum participants.	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	20,000.00	Filter-Purpose Modalities/ Organization and Standardization, Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans). GAD	GAD Focal Person	Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans).	IEC: Statements/Banners (standard PCW dimensions), Design & Development of IEC Materials (Promotion, Education, and Communication materials).	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	20,000.00	Filter-Purpose Modalities/ Organization and Standardization, Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans). GAD	GAD Focal Person	Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans).	General Description & Objective: Production of brochures, posters, and handbooks on Gender Fair Language and GAD concepts to be distributed to schools and offices. Creation and mass production of Gender-Fair Language guides and GAD brochures.	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	20,000.00	Filter-Purpose Modalities/ Organization and Standardization, Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans). GAD	GAD Focal Person	Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans).	Essential Needs: Design: Graphic design services for layout and illustrations. Printing: High-quality printing of handbooks (A5 size), brochures (A4 size), and posters (A3).	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	20,000.00	Filter-Purpose Modalities/ Organization and Standardization, Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans). GAD	GAD Focal Person	Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans).	Quantity/Spec: e.g., 500 handbooks, 1,000 brochures	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	20,000.00	Filter-Purpose Modalities/ Organization and Standardization, Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans). GAD	GAD Focal Person	Supply and Delivery of Advocacy Goods: T-shirts (Purp/Orange), pins, and advocacy banners (e.g., item, umbrellas with GAD slogans).	Procurement of electricity services for the Schools Division Office of Dipping City and other SDO-managed facilities for a period of twelve (12) months, covering regular power consumption necessary to support office operations, administrative and training services, ICT systems, communication and security systems, and other essential functions. The objective is to ensure uninterrupted power supply and continuous delivery of services.	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	February 6, 2026	March 6, 2026	MOOE-GAD	P	20,000.00	Filter-Purpose Modalities/ Organization and Standardization, Life Cycle Cost Analysis (LCCA)	

Procurement of Repair and Maintenance Services for Four (4) Service Vehicles of the School Division Office of Dipping City for a period of one (1) year	OSDS/DAO V	Procurement of Repair and Maintenance Services for Four (4) Service Vehicles of the School Division Office of Dipping City for a period of one (1) year	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028	MOOE-Other PPE	P	181,768.80	Fit-for-Purpose Modular/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	Procurement Strategy: Call-off contract and maintenance services based on actual vehicle condition and usage. Award Criterion: Lowest Calculated and Responsive Bid (LCRB).
Procurement of postage and courier services for official correspondence of the Schools Division Office of Dipping City	OSDS	Procurement of postage and courier services for official correspondence of the Schools Division Office of Dipping City, covering the delivery and dispatch of documents, correspondence, and official mail orders to various offices, including the Schools Division Office of Dipping City, to ensure timely and reliable transmission of official records, reports, and communications to regional, central, and external offices.	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2028	December 31, 2028	MOOE-Postage & Courier	P	33,000.00	Fit-for-Purpose Modular/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	Procurement Strategy: Call-off contract and postage services based on actual mailing requirements. Award Criterion: Lowest Calculated and Responsive Bid (LCRB).
Procurement of Office Security Services for the Schools Division Office of Dipping City for CY 2028, covering the office at Brgy. Sta. Isabel	OSDS	Procurement of Office Security Services for the Schools Division Office of Dipping City for CY 2028, covering the office at Brgy. Sta. Isabel. The project aims to ensure the safety and protection of personnel, clients, visitors, office assets, vehicles, and sensitive documents; manage access control and traffic within the compound; provide emergency response (medical, fire, security incidents); deter criminal activities; and document and report security-related incidents.	Competitive Bidding (for General Support Services with annual contract)	Yes	Lowest Calculated Responsive Bid or LCRB	12/2025 (EPA)	12/2025 (EPA)	MOOE-Other Suppliers & Materials	P	735,000.00	Fit-for-Purpose Modular/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	Contract duration: 12 months (CY 2028). Procurement Strategy: Single contract for complete 24/7 security coverage. Award Criterion: LCRB. Special Notice: Security agency must be duly licensed and compliant with all regulatory requirements and able to provide trained personnel, security equipment, and emergency response.
Procurement of ICT equipment, peripherals, accessories, and minor ICT infrastructure	OSDS	Procurement of ICT equipment, peripherals, accessories, and minor ICT infrastructure.	SVP (Small Value Procurement).	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2025	December 31, 2028	MOOE-Other Suppliers & Materials	P	50,000.00	Fit-for-Purpose Modular/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	As-needed procurement of low-value ICT items. Purchases shall be limited to items within the approved ABC and subject to internal ICT evaluation. Award Criterion: Lowest Calculated and Responsive Bid (LCRB).
Procurement of monthly internet subscription services for the Schools Division Office of Dipping City and other SDO-managed facilities	OSDS	Procurement of monthly internet subscription services for the Schools Division Office of Dipping City and other SDO-managed facilities, to support official communication, digital transactions, online training, and other administrative functions. The project ensures reliable and redundant connectivity through wired and satellite-based solutions.	Direct Contracting	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2028	MOOE-Other Suppliers & Materials	P	141,240.00	Fit-for-Purpose Modular/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	Utility-type procurement for regulated or exclusive services providers. Payment shall be based on monthly subscription bills. Award criterion: Not applicable (subscription service).
Procurement of Purified Drinking Water with bottles for the Schools Division Office (SDO) and SDO-managed facilities for twelve (12) months	OSDS	Procurement of Purified Drinking Water with bottles for the Schools Division Office (SDO) and SDO-managed facilities for twelve (12) months. Payment shall be based on actual bottles ordered/received; average consumption is 50 bottles/month and total ordered bottles for the year shall not be less than 500. Supplier shall deliver at least three (3) times per week and on-call when necessary.	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2028	MOOE-Other Suppliers & Materials	P	21,000.00	Fit-for-Purpose Modular/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	(including 2x/week, on-call for additional needs); Procurement Strategy: Per-bottle unit price agreement under SVP with payment upon actual quantities received; Service Level: punctual delivery (24/7/week), on-call response within agreed lead time, standardized bottles, replacement of damaged/unusable units at no cost to the client. LCRB. (Note: Min ABC P21,000 and minimum 500 bottles, the implied ceiling unit price is s P25/bottle, confirm via Market Scan.)
Supply and Delivery of MOOE - One (1) Supersandwich, MOOE Awarding Ceremony Season, one (1) day inclusive of meals, snacks, venue, equipment, internal connectivity & etc.	Assistant Schools Division Superintendent	Supply and Delivery of MOOE - One (1) Supersandwich, MOOE Awarding Ceremony Season, one (1) day inclusive of meals, snacks, venue, equipment, internal connectivity & etc.	Small Value Procurement (SVP)	No	N/A	January 1, 2028	December 31, 2028	MOOE-Other Suppliers & Materials	P	200,000.00	Fit-for-Purpose Modular/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Supplies/Materials/Peripherals needed for the preparation of RACE Awarding Ceremony	Assistant Schools Division Superintendent	Supply and Delivery of Supplies/Materials/Peripherals needed for the preparation of RACE Awarding Ceremony	Small Value Procurement (SVP)	No	N/A	January 1, 2028	December 31, 2028	MOOE-Other Suppliers & Materials	P	200,000.00	Fit-for-Purpose Modular/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	

Procurement of travel-related expenses for official local (domestic) level of SDO Dipping City participants to Central Office/National-level and Regional-level/RO-India level activities	Schools Division Office	Procurement of travel expenses for official local (domestic) level of SDO Dipping City participants to Central Office/National-level and Regional-level/RO-United States activities	Procurement of travel-related expenses for official local (domestic) level of SDO Dipping City participants to Central Office/National-level and Regional-level/RO-United States activities	Hybrid (a) SVP (Small Value Procurement) or Direct Contracting/Agency to Ag ency (When applicable) for transport tickets and incidental expenses, to support official coordination, training, conferences, and mandated engagements.	No	N/A	January 1, 2026	December 31, 2026	MOOE-Tripel	P	855,000.00	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	Strategic Call-off per trip; MOOE/Contracting via SVP (or applicable), per contribution to the Department's budget, to offset rates and supporting materials, aligned with existing accounting/COA rules.
Procurement of Faculty Board members and personnel of the Schools Division Office of Dipping City	Schools Division Office	Procurement of Faculty Board coverage for Schools Division Office of Dipping City	Procurement of Faculty Board coverage for accountable officers and personnel of the Schools Division Office of Dipping City, to provide essential protection to the personnel of the Schools Division Office, in compliance with existing policies, and supplies, in compliance with existing policies, and supplies, in compliance with existing policies, and supplies, in compliance with existing policies.	Direct Contracting	No	N/A	January 1, 2026	December 31, 2026	MOOE-Faculty Bond	P	116,892.50	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	Mandatory compliance procurement; Faculty Board coverage is required for all accountable officers. Award criterion: Not applicable (regulated insurance service).
Procurement of Non CSE	Schools Division Office	Procurement of Non CSE	Procurement of Non CSE	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-Other Suppliers & Materials	P	157,900.00	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Continuous Paper for 1 year to support the day to day operations of the Schools Division Superintendent	Personnel Section	Supply and Delivery of Continuous Paper for 1 year to support the day to day operations of the Schools Division Superintendent	Procurement of Continuous Paper for 1 year to support the day to day operations of the Schools Division Office in terms of printing payrolls, and etc.	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-Other Suppliers & Materials	P	70,000.00	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Supplies and Materials for SDO Dipping City	Schools Division Office	Procurement of Supplies and Materials for SDO Dipping City	Procurement of Supplies/Materials intended for SDO to ensure the timely, cost-effective, and quality acquisition of essential supplies and materials.	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-Structures	P	151,000.00	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Supplies/Materials to be made by School	Non-Implementing Units (School)	Procurement of Supplies/Materials to be made by School	Procurement of Supplies/Materials to be made by school to ensure the timely, cost-effective, and quality acquisition of essential supplies and materials that will support the smooth delivery of educational programs and daily school operations.	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-School	P	58,702,000.00	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	Procurement of Supplies/Materials to be made by school
Procurement of Food and Venue, and Advocacy Materials	Theresa Mae Kisy M. Jachio	Procurement of Food and Venue, and Advocacy Materials for the Capacity Building Seminar Workshop on Universal Curriculum (UPC) 2: School Based Prevention Intervention	Procurement of Food and Venue, and Advocacy Materials for the Capacity Building Seminar Workshop on Universal Curriculum (UPC) 2: School Based Prevention Intervention	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 26, 2026	December 31, 2026	MOOE-SDG 14080-00: Study Operating Units	P	395,731.00	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue, and Office Supplies Materials	Edgar Degai	Procurement of Food and Venue, and Office Supplies Materials	Procurement of Food and Venue, and Office Supplies Materials	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 26, 2026	December 31, 2026	MOOE-SDG 202010-02	P	159,613.00	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue, Room Accommodation and Office Supplies Materials	Calbert E. Dondoyano Jr.	Food and Room Accommodation, Office Supplies Materials	Food and Room Accommodation for the Conduct of the Education 2026 Learning Government Program Field Trip to Baguio City, Pinarosa and Agila Princesa, Triples and Davao Marikina, and Davao City Dipping President's Summit Cam 2nd Official Address Award.	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 26, 2026	December 31, 2026	MOOE-SDG 14080-00 Youth Formation (Pnp 500, 000)	P	158,675.00	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Supplies Materials	Ramelle C. Flores	Procurement of Office Supplies Materials	Procurement of Office Supplies Materials intended for EMBRACE the K to 10 Program and Mainstreaming its implementation and for SBTT Batch 3	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 26, 2026	December 31, 2026		P	18,395.00	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue and Office Supplies Materials	Viana C. Vassero	Procurement of Food and Venue, and Office Supplies Materials	Procurement of Office Supplies/Materials intended for Conduct of 2026 Division Workshop for RCTOT Dipping City Division FY 2026	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 26, 2026	December 31, 2026		P	60,000.00	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue, and room accommodation	Jan Rica Blumcor	Procurement of Food and Venue, and room accommodation	Procurement of Food and Venue, and room accommodation for the Evaluation and Inventory by Licensed Professionals	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	January 26, 2026	December 31, 2026		P	35,350.00	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Supplies and Materials Food and Venue	Jan Rina Blumcor	Procurement of Office Supplies/Materials Food and Venue	Procurement of Office Supplies/Materials Food and Venue intended for Capacity Building Program for Adolescent Reproductive Health (CAHR) and HEALNESS Re-Orientation for School Health Personnel FY 2026	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	March 26, 2026	December 31, 2026	ISP Cont. - 1041-50000	P	32,280.00	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Supplies for IPED Focal Person	Chito Datas Santos	Procurement of Office Supplies/Materials	Procurement of Office Supplies/Materials intended for IPED Focal Person of Dipping Schools Division Office FY 2026	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	February 26, 2026	December 31, 2026	IPED Contracting	P	2,030.00	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Grants for ABAL Participants	Cherry Mae Emano	Procurement of Food/Grants	Procurement of Food/Grants for the participants of the Division Re-Orientation on End of School Year Assessments and Avel Program implementation	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	February 26, 2026	December 31, 2026		P	17,550.00	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Supplies, Materials, and ICT Equipment for BRPD Focal Personnel	Maria Lisa Valdezmay	Procurement of Office Supplies/Materials	Procurement of Office Supplies, Materials, and ICT Equipment for BRPD Focal Personnel	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	March 26, 2026	December 31, 2026	RO-9-DIP-25-03-0184	P	51,140.00	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Equipment	Calida V. Timotea	Procurement of Office Supplies/Materials	To procure office equipment for documentation and reporting in support of EBRP implementation	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	March 26, 2026	December 31, 2026	EBRP Contracting - 0070-12, 872, 041	P	48,000.00	Fit-for-Purpose Modelling/ Digitalization and Standardization; Life Cycle Cost Analysis (LCCA)	

Procurement of Food, Venue and Accommodation for the conduct of the 2026 (1st Regional Research Congress	Any, Teresita Eyre Salasoy	Procurement of Food/Venue/Accommodation	To procure food, venue and accommodation for the conduct of the 2026 (1st Regional Research Congress	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	May-26	Dec-26	GMS-RC-0018	P	740,000.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue and Office Supplies Materials for Project ABTK	Christian James S. Pazo	Procurement of Food and Venue and Office Supplies Materials	Procurement of Food & venue supplies & materials emergency power/ reliable sole point for the conduct of Project ABTK 2026 at DRRRL in Dipolog City	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	May-26	Dec-26	GSEC-26-1925 500,000	P	198,000.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Supplies, Materials, and Board and Lodging for NASEE PSF Implementation and Division Orientation	Ludiano Munro	Procurement of Supplies, Materials, and Board and Lodging for NASEE PSF Implementation and Division Orientation	To procure supplies and materials for the National Assessment for Basic Education (NABSE) Modernization Plan charged to NASEE PSF, as well as board and lodging for the division orientation on the modernization of the National Assessment System for Basic Education.	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	May-26	Dec-26	NASEE-Continuing 1448 90,910.96	P	55,000.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Supplies and Materials for the conduct of the 2026 (1st Regional Research Congress	Cherry Mae Emano	Procurement of Supplies/Materials	Procurement of supplies and materials for the implementation of the 2026 reading & math related activities	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	May-26	Dec-26	BEC-Continuing 0378 80,000	P	65,000.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of printing services for Key Stage 1 (KS1)	Santiago Estrella, Jr.	Procurement of Printing Services of reading materials	To procure printing services of reading materials for Key Stage 1	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	GSEC-26-02403 1,453,350	P	1,030,000.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of ICT Equipment, Supplies, and Materials for ALS Personnel, Learners, and Facilities	Jovencita M. Semante	Procurement of ICT equipment for ALS	To procure a laptop for official administrative use of ALS personnel, as well as supplies and materials for ALS learners and instructors.	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	RC-9-DIP-25-11-01520 275,400	P	79,470.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Supplies/Materials	Cherry Mae Emano	Procurement of Supplies/Materials	To procure supplies for the ALS Program implementation (procurement of program implementers' compensation in honorarium, learning strategies & program monitoring & evaluation	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	BEC continuing - RC9-DIP-26-04468 100,000	P	73,000.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of supplies and materials for ALS learners & facilitators	Jovencita M. Semante	Procurement of supplies and materials for ALS learners & facilitators	Procurement of essential supplies for the ALS learners of the school year 2026-2027 for the instructional activities, related tasks in support of effective teaching & learning activities	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	SEFP RC-9 DIP 26-04 00273 18,647,264	P	7,500.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Garden Soil for Bigayda Opista	Jayrick C. Balagueran	Procurement of Garden Soil for Bigayda Opista	To procure garden soil in support to Bigayda Opista for the creation of SDO Dipolog garden	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	SEFP RC-9 DIP 26-04 00273 18,647,264	P	181,680.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Goods and Services for SBFP Monitoring, Orientation, and Implementation	Chelida V. Tirona	Procurement of Goods and Services for SBFP Monitoring, Orientation, and Implementation	To procure agency visits for SBFP monitoring and SBFP implementation, as well as food and venue for the SBFP monitoring, orientation, and implementation during the training program and the delivery and distribution of commodities.	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	GSEC-9-26-02403 1,453,350	P	64,000.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of hauling and delivery for Key Stage 1 (KS1)	Santiago Estrella, Jr.	Procurement of hauling and delivery for Key Stage 1 (KS1)	To procure hauling and delivery of KS1 reading materials to all schools in Dipolog City Division	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	SEFP RC-9 DIP 26-04 10,647,264	P	2,038,186.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of SBFP Nutritious Food Products (Fruit Juices Nutri-Combo) Good For 20 Feeding Days	Chelida V. Tirona	Procurement of SBFP Nutritious Food Products (Fruit Juices Nutri-Combo) Good For 20 Feeding Days	Procurement of SBFP Nutritious Food Products (Fruit Juices Nutri-Combo) Good For 20 Feeding Days	Competitive Bidding (SBFP NFP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	SBFP RC-9 DIP 26-04 10,647,264	P	1,662,832.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of SBFP Nutritious Food Products (Iron-Fortified Rice) For 20 Feeding Days	Chelida V. Tirona	Procurement of SBFP Nutritious Food Products (Iron-Fortified Rice) For 20 Feeding Days	Procurement of SBFP Nutritious Food Products (Iron-Fortified Rice) For 20 Feeding Days	Competitive Bidding (SBFP NFP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	SBFP RC-9 DIP 26-04 10,647,264	P	1,662,832.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of SBFP Nutritious Food Products (New Enhance Nutri-Combo) With Certification For Each Variant From Dost-Fri Good For 20 Feeding Days	Chelida V. Tirona	Procurement of SBFP Nutritious Food Products (New Enhance Nutri-Combo) With Certification For Each Variant From Dost-Fri Good For 20 Feeding Days	Procurement of SBFP Nutritious Food Products (New Enhance Nutri-Combo) With Certification For Each Variant From Dost-Fri Good For 20 Feeding Days	Competitive Bidding (SBFP NFP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	SBFP RC-9 DIP 26-04 10,647,264	P	1,662,832.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of SBFP Nutritious Food Products (Toasted Mamon) For 20 Feeding Days	Chelida V. Tirona	Procurement of SBFP Nutritious Food Products (Toasted Mamon) For 20 Feeding Days	Procurement of SBFP Nutritious Food Products (Toasted Mamon) For 20 Feeding Days	Competitive Bidding (SBFP NFP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	SBFP RC-9 DIP 26-04 10,647,264	P	1,662,832.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of SBFP Nutritious Food Products (Kalamansi Good For 20 Feeding Days	Chelida V. Tirona	Procurement of SBFP Nutritious Food Products (Kalamansi Good For 20 Feeding Days	Procurement of SBFP Nutritious Food Products (Kalamansi Good For 20 Feeding Days	Competitive Bidding (SBFP NFP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	SBFP RC-9 DIP 26-04 10,647,264	P	1,662,832.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Miscellaneous Items for Direct Acquisition only/ See 32.2 of RA No. 12008													
Supply and Delivery of School Division Office cover email, unpredictable, or incidental needs for School's Division Office.	Schools Division Office	Supply and Delivery of School Division Office cover email, unpredictable, or incidental needs for School's Division Office.	Procurement of items allowable under Petty Cash to support day-to-day operations of the School Division Office of Dipolog City, covering small, urgent, and incidental office expenses that cannot be reasonably programmed under regular procurement. The project aims to ensure operational continuity and administrative efficiency for minor expenses throughout the year.	Direct Acquisition	No	Lowest Calculated Responsive Bid or LCRB / Reimbursement	January 1, 2026	December 31, 2026	LCOE Cash Suppliers & Materials	P	100,000.00	Fit-for-Purpose Modalities/ Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	Petty Cash Procurement. Purchases shall strictly follow COA and agency petty cash rules. Receipts and supporting documents are required and shall be subject to proper audit and documentation.

Provision for Representation Expenses of the Office of the Schools Division Superintendent (SDS)	Schools Division Office	Provision for Representation Expenses of the Office of the Schools Division Superintendent (SDS)	Provision for Representation Expenses of the Office of the Schools Division Superintendent (SDS)	Direct Acquisition	No	Lowest Calculated Responsive Bid or Reimbursement	January 1, 2026	December 31, 2026	MOOE-Representation	12,000.00	Prior-Purpose Modular Digitalization and Standardization, Life Cycle Cost Analysis (LCCA)	Reimbursement based provision of communication load allowance for authorized officers and personnel of the Schools Division Office of Dipolog City
Provision of communication load allowance for authorized officers and personnel of the Schools Division Office of Dipolog City	Schools Division Office	Provision of communication load allowance for authorized officers and personnel of the Schools Division Office of Dipolog City	Provision of communication load allowance for authorized officers and personnel of the Schools Division Office of Dipolog City	Direct Acquisition (via Reimbursement)	No	Reimbursement	January 1, 2026	December 31, 2026	MOOE-Other Supplies & Materials	423,900.00	Prior-Purpose Modular Digitalization and Standardization, Life Cycle Cost Analysis (LCCA)	Reimbursement based provision of communication load allowance for authorized officers and personnel of the Schools Division Office of Dipolog City
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (handy indicates the summary/fiscal amounts only)												
CSE Supplies and Equipment	SDO Dipolog, SDO, CID and Office of the Schools Division Superintendent	Delivery and Supply of Goods for listed common-office supplies, materials and equipment has been included in or is within the approved budget for the year 2026	To procure listed common-office supplies, materials and equipment has been included in or is within the approved budget for the year 2026	Serial Value Procurement/Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	GAO	854,000.00	Prior-Purpose Modular Digitalization and Standardization, Life Cycle Cost Analysis (LCCA), Pool Procurement Section 17	
Note: Insert additional rows as necessary										535,600.00		

Total Amount of Estimated Budget for EPA Projects: ₱ 3,421,980.00
Total Amount of CSEs to be purchased from PS-DBM: ₱ 954,000.00
Total Amount of Estimated Budget: ₱ 80,702,408.00

Prepared by: Rosa Angela L. Derrill
AO ILOILO PROCUREMENT/BAC Secretariat
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat
Date: 7/10/26

Recommended by: Rosario E. Guadagno, Jr., PhD
AST/ BAC Chairman
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson
Date: _____

Approved by: MA. LIZETTE R. TIBALON, EdD, CESO V
Schools Division Superintendent
Signature over Printed Name
Position/Designation
Head of the Procuring Entity
Date: _____

[illegible]

Procurement of travel-related expenses for official local (domestic) level of SDO Dipping City participants to Central Office/Regional level activities	Schools Division Office	Procurement of travel-related expenses for official local (domestic) level of SDO Dipping City participants to Central Office/Regional level activities	Hybrid (a) BVP (Small Value Procurement) or Direct Contracting/Agency-to-Agency (When applicable for transport tickets and hotel reservations) (b) By Administration (Reimbursement) for per diem & incidental expenses (as allowed under govt accounting rules).	No	N/A	January 1, 2026	December 31, 2026	MOOE-Fidelity Bond	P	176,892.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	Strategic Call-off per the Memorandum of Understanding (MOU) for AOA/Child Contracting via SVP for applicable, per identification where the reimbursement, subject to calling rates and supporting receipts/ITR, signed with existing accounting COA files.
Procurement of Fidelity Bond coverage for accountable officers and personnel of the Schools Division Office of Dipping City	Schools Division Office	Procurement of Fidelity Bond coverage for accountable officers and personnel of the Schools Division Office of Dipping City	Small Value Procurement (BVP)	No	N/A	January 1, 2026	December 31, 2026	MOOE-Fidelity Bond	P	176,892.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	Mandatory compliance procurement, Fidelity Bond coverage is required for all personnel, subject to calling rates and supporting receipts/ITR, signed with existing accounting COA files.
Procurement of Non-CSE	Schools Division Office	Procurement of Non-CSE	Small Value Procurement (BVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-Other Suppliers & Materials	P	157,800.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Continuous Paper for 1 year to support the day to day operations of the Schools Division Superintendent	Personal Section	Supply and Delivery of Continuous Paper for 1 year to support the day to day operations of the Schools Division Superintendent	Small Value Procurement (BVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-Other Suppliers & Materials	P	70,000.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Supplies and Materials for SDO Dipping City Division Office	Schools Division Office	Procurement of Supplies and Materials for SDO Dipping City Division Office	Small Value Procurement (BVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-Structures	P	151,000.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Supplies/Materials to be made by School	Non-implementing Units (School)	Procurement of Supplies/Materials to be made by School	Small Value Procurement (BVP)	No	Lowest Calculated Responsive Bid or LCRB	January 1, 2026	December 31, 2026	MOOE-School	P	58,702,000.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	Procurement of Supplies/Materials to be made by school
Procurement of Food and Venue, and Advocacy Materials	Theresa Mae Kaisy M. Jacinto	Procurement of Food and Venue, and Advocacy Materials for the Capacity Building Seminar Workshop on Universal Curriculum (UPC) 5: School Based Prevention Intervention	Small Value Procurement (BVP)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	MOOE-5021-0080-00- Study Opening Units	P	395,731.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue, and Office Supplies Materials	Eddie Dingsal	Procurement of Food and Venue, and Office Supplies Materials	Small Value Procurement (BVP)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	MOOE-5021-0080-00- Youth Formation (7thp 500, 000)	P	159,612.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue, Room Accommodation and Office Supplies Materials	Calbert E. Dondoyano Jr.	Food and Room Accommodation, Office Supplies Materials	Small Value Procurement (BVP)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	MOOE-5021-0080-00- Youth Formation (7thp 500, 000)	P	338,675.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Supplies Materials	Ranbelle C. Flores	Procurement of Office Supplies/Materials	Small Value Procurement (BVP)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26		P	18,394.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue, and Office Supplies Materials	Viana C. Velasco	Procurement of Food and Venue, and Office Supplies Materials	Small Value Procurement (BVP)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26		P	80,000.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue, and room accommodation	Jan Rina Blarcor	Procurement of Food and Venue, and room accommodation	Small Value Procurement (BVP)	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26		P	35,350.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Supplies and Materials Food and Venue	Jan Rina Blarcor	Procurement of Office Supplies/Materials Food and Venue	Small Value Procurement (BVP)	No	Lowest Calculated Responsive Bid or LCRB	Mar-26	Dec-26	LSP Cont. -1041-50000	P	32,285.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Supplies for PED Focal Person	Ordo Deas Santos	Procurement of Office Supplies/Materials	Small Value Procurement (BVP)	No	Lowest Calculated Responsive Bid or LCRB	Feb-26	Dec-26	IPED Continuing	P	2,030.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Grants for ABAL Participants	Cherry Mae Emano	Procurement of Food/Supplies	Small Value Procurement (BVP)	No	Lowest Calculated Responsive Bid or LCRB	Feb-26	Dec-26		P	17,500.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office, Supplies, Materials, and ICT Equipment for SNEED Focal Personnel	Maria Lisa Valdez-Vazquez	Procurement of Office Supplies/Materials	Small Value Procurement (BVP)	No	Lowest Calculated Responsive Bid or LCRB	Mar-26	Dec-26	RO-4-DIP-25-03-0104	P	\$1,140.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Office Equipment	Candice V. Timosa	Procurement of Office Supplies/Materials	Small Value Procurement (BVP)	No	Lowest Calculated Responsive Bid or LCRB	Mar-26	Dec-26	SBFP Continuing - 0070-12, 873, 041	P	48,000.00	Fil-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	

Procurement of Food, Venue & Accommodation for the Research Congress	Any, Terence Eyma	Procurement of Food/Venue/accommodation	To procure food, venue and accommodation for the conduct of the 2026/10th Regional Research Congress	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	May-26	Dec-26	GMS-RO-2012	P	799,000.00	Fit-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Food and Venue and Office Supplies Materials for Project ABTK	Christian James B. Pao	Procurement of Food and Venue and Office Supplies Materials	Procurement of Food & venue supplies & materials (emergency power/ mobile site panel) for the conduct of Project ABTK 2026 at DRRRA in Diplog City	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	May-26	Dec-26	GSEC-3-26-1623	P	166,000.00	Fit-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Supplies, Materials, and Board and Lodging for NABSE PSF Implementation and Division Orientation	Udiano Muro	Procurement of Supplies, Materials, and Board and Lodging for NABSE PSF Implementation and Division Orientation	To procure supplies and materials for the National Assessment for Basic Education (NABSE) Modernization Plan changed to NABSE PSF, as well as board and lodging for the division orientation on the modernization of the National Assessment System for Basic Education.	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	May-26	Dec-26	NABSE-Continuing	P	85,000.00	Fit-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Supplies and Materials for ABCL P-Participants	Cherry Mae Etmal	Procurement of Supplies/Materials	Procurement of supplies and materials for the implementation of the Awa reading & math related activities	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	May-26	Dec-26	BEC-Continuing 0378	P	66,000.00	Fit-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of printing services for Key Stage 1 (KS1)	Benlito Estebal, Jr.	Procurement of Printing Services of reading materials	To procure printing services of reading materials for Key Stage 1	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	GSEC-3-26-02403	P	1,000,000.00	Fit-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of ICT Equipment, Supplies, and Materials for ALS Personnel, Learners, and Facilities	Joverda M. Samate	Procurement of ICT equipment for ALS	To procure a laptop for official administrative use of ALS personnel, as well as supplies and materials for ALS learners and lecturers.	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	RO-3-DIP-26-11-01326	P	78,470.00	Fit-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of supplies and materials for ALS learners & lecturers	Joverda M. Samate	Procurement of supplies and materials for ALS learners & lecturers	Procurement of essential supplies for the ALS learners of the school year 2026-2027, for the instructional activities, learning sessions, assessments and other educational-related tasks in support of effective teaching & learning activities	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	RO-3-DIP-26-0448	P	73,000.00	Fit-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Garden Soil for Biyugad Opata	Jayrick C. Balsegagan	Procurement of Garden Soil for Biyugad Opata	To procure garden soil in support to Biyugad Opata for the creation of SDO Diplog garden	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	SSEF RO-3 DIP 26-04	P	7,500.00	Fit-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Goods and Services for SBRP Monitoring, Orientation, and Implementation	Calibel V. Tirona	Procurement of Goods and Services for SBRP Monitoring, Orientation, and Implementation	To procure advocacy skills for SBRP monitoring and program implementation, as well as food and venue for the SBRP orientation, supplies and materials for the monitoring and implementation of the SBRP program and the delivery and distribution of commodities.	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	SSEF RO-3 DIP 26-04	P	161,980.00	Fit-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of hauling and delivery for Key Stage 1 (KS1)	Benlito Estebal, Jr.	Procurement of hauling and delivery for Key Stage 1 (KS1)	To procure hauling and delivery of KS1 reading materials to all schools in Diplog City Division	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	OSEC-3-26-02403	P	85,000.00	Fit-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Ship Nutritious Food Products (Fruit Juices Nutri-Combo) Good For 20 Feeding Days	Calibel V. Tirona	Procurement of Ship Nutritious Food Products (Fruit Juices Nutri-Combo) Good For 20 Feeding Days	Procurement of Ship Nutritious Food Products (Fruit Juices Nutri-Combo) Good For 20 Feeding Days	Competitive Bidding (SBRP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	SSEF RO-3 DIP 26-04	P	2,008,180.00	Fit-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Ship Nutritious Food Products (Non-Ferried Rice) For 20 Feeding Days	Calibel V. Tirona	Procurement of Ship Nutritious Food Products (Non-Ferried Rice) For 20 Feeding Days	Procurement of Ship Nutritious Food Products (Non-Ferried Rice) For 20 Feeding Days	Competitive Bidding (SBRP)	No	Lowest Calculated Responsive Bid or LCRB	Jul-26	Dec-26	SSEF RO-3 DIP 26-04	P	1,882,832.00	Fit-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Ship Nutritious Food Products (New Enhance Nutrition) With Certification For Each Variant From Dost-Fin Good For 20 Feeding Days	Calibel V. Tirona	Procurement of Ship Nutritious Food Products (New Enhance Nutrition) With Certification For Each Variant From Dost-Fin Good For 20 Feeding Days	Procurement of Ship Nutritious Food Products (New Enhance Nutrition) With Certification For Each Variant From Dost-Fin Good For 20 Feeding Days	Competitive Bidding (SBRP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	SSEF RO-3 DIP 26-04	P	1,612,392.00	Fit-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Ship Nutritious Food Products (Toasted Mamon) For 20 Feeding Days	Calibel V. Tirona	Procurement of Ship Nutritious Food Products (Toasted Mamon) For 20 Feeding Days	Procurement of Ship Nutritious Food Products (Toasted Mamon) For 20 Feeding Days	Competitive Bidding (SBRP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	SSEF RO-3 DIP 26-04	P	1,697,898.00	Fit-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Procurement of Ship Nutritious Food Products (Kasambah) Good For 20 Feeding Days	Calibel V. Tirona	Procurement of Ship Nutritious Food Products (Kasambah) Good For 20 Feeding Days	Procurement of Ship Nutritious Food Products (Kasambah) Good For 20 Feeding Days	Competitive Bidding (SBRP)	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Dec-26	SSEF RO-3 DIP 26-04	P	2,016,862.00	Fit-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	
Miscellaneous Items (for Direct Acquisition only) See 32.2 of RA No. 12009													
Supply and Delivery of School Division Office cover and mail, unrecyclable, or industrial needs for Bicol's Division Office		Supply and Delivery - Poly Cash-English cover and mail, unrecyclable, or industrial needs for Bicol's Division Office	Procurement of items allowable under Poly Cash to support day-to-day operations of the School Division Office of Diplog City, covering small, urgent, and on a per-need basis for allowable petty cash expenses in accordance with existing accounting and COA rules	Direct Acquisition	No	Lowest Calculated Responsive Bid or LCRB / Reimbursement	January 1, 2026	December 31, 2026	MOOC-Other Supplies and Materials	P	100,000.00	Fit-for-Purpose Modular Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	Petty Cash Procurement. Purchases shall strictly follow COA and agency petty cash disbursement procedures and supporting bills per expenditure. Bills per expenditure shall be submitted to the Division Office for proper liquidation and documentation.

Provision for Representation Expenses of the Office of the Schools Division Superintendent (SDS)	Schools Division Superintendent	Provision for Representation Expenses of the Office of the Schools Division Superintendent (SDS)	Provision for Representation Expenses of the Office of the Schools Division Superintendent (SDS) to support official representation, coordination meetings, consultations, and similar engagements with internal and external stakeholders, as may be necessary in the performance of official functions and responsibilities of the SDS.	Direct Acquisition (Reimbursement)	No	Lowest Calculated Responsive Bid or Reimbursement	January 1, 2026	December 31, 2026	MOOE: Representation	12,000.00	For: Purpose Modalities: Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	Reimbursement-based provision of communication load. Coverage limited to authorized personnel only and subject to prescribed ceilings, subject to proper accounting in accordance with accounting and CCA rules.
Provision of communication load allowance for authorized officers and personnel of the Schools Division Office of Dipolog City	Schools Division Office	Provision of communication load allowance for authorized officers and personnel of the Schools Division Office of Dipolog City	Provision of communication load allowance for authorized officers and personnel of the Schools Division Office of Dipolog City, implemented through reimbursement, to support official communications, coordination, reporting, and emergency response requirements related to Division operations, supervision, and service delivery. The objective is to ensure timely and uninterrupted official communication using mobile and digital platforms.	Direct Acquisition (Reimbursement)	No	Reimbursement	January 1, 2026	December 31, 2026	MOOE: Other Supplies & Materials	423,900.00	For: Purpose Modalities: Digitization and Standardization; Life Cycle Cost Analysis (LCCA)	Reimbursement-based provision of communication load. Coverage limited to authorized personnel only and subject to prescribed ceilings, subject to proper accounting in accordance with accounting and CCA rules.
Common Use Supplies and Equipment (CSSE) to be purchased from PS-DBM (bundy indicates the summary/total amounts only)	SDO Dipolog, SDO, CID	Delivery and Supply of Goods for Issued common-use supplies, materials and equipment to be purchased from PS-DBM for the year 2026	To procure listed common-use supplies, materials and equipment has been included in or is within the our approved budget for the year 2026	Small Value Procurement/Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	GAO	894,000.00	For: Purpose Modalities: Digitization and Standardization; Life Cycle Cost Analysis (LCCA); Pooled Procurement Section 17	
CSSE Supplies and Equipment	SDO Dipolog, SDO, CID	Delivery and Supply of Goods for Issued common-use supplies, materials and equipment to be purchased from PS-DBM for the year 2026	To procure listed common-use supplies, materials and equipment has been included in or is within the our approved budget for the year 2026	Small Value Procurement/Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	Jan-26	Dec-26	GAO	894,000.00	For: Purpose Modalities: Digitization and Standardization; Life Cycle Cost Analysis (LCCA); Pooled Procurement Section 17	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱ 3,421,980.00
Total Amount of CSEs to be purchased from PS-DBM: ₱ 954,000.00
Total Amount of Estimated Budget: ₱ 80,702,408.00

Approved by:

MA. LIZABETH FABIAN, EdD, CESO V

Schools Division Superintendent

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date: _____

Recommended by:

By the Authority of the Bid and Award Committee

ROSABETH CALIBRANO, PhD

ASST. Dir. / Chairman

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairman

Date: _____

Prepared by:

MA. LIZABETH FABIAN, EdD, CESO V

Schools Division Superintendent

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretary

Date: 7/20/26